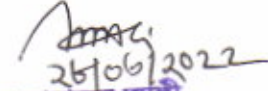
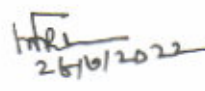


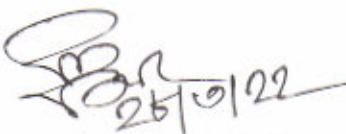
BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (REVISED)
FINANCIAL YEAR: 2021-2022

(in Lakh Taka)

SL.#	Division/Wing	Description of Procurement Package-GOODS	Description of Procurement Package-SERVICE	Description of Procurement Package-WORK	Total
1	Administration Division	432.20	48.72	20.00	500.92
2	Spectrum Division	0.00	1110.00	0.00	1,110.00
3	Engineering & Operation Division	6768.00	100.00	0.00	6,868.00
4	Legal & Licensing Division	0.00	95.00	0.00	95.00
5	Systems & Services Division	126.60	0.00	0.00	126.60
6	Finance, Accounts & Revenue	3.00	0.00	0.00	3.00
7	Enforcement & Inspection Directorate	10.00	0.00	0.00	10.00
Total		7339.80	1353.72	20.00	8,713.52


26/06/2022
মোহাম্মদ আসলাম
সিনিয়র সহকারী পরিচালক
প্রশাসন বিভাগ
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন


26/06/2022
খালেদ ফারুক রহমান
উপ-পরিচালক (প্রশাসন)


26/06/22
আফতাব মোঃ রাফেদুল করিম
পরিচালক (প্রশাসন)

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (REVISED)
FINANCIAL YEAR: 2021-2022

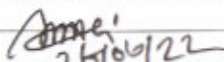
Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note	
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	
Division : Administration													
SUB WING-Office Management, Security (HB) and Protocol													
Office Management													
GOM-01	Purchase/Refiling of Fire Fighting Items	Nos	50	DPM	Chairman	BTRC's Revenue Budget	0.50	-	10/10/2021	30/11/2021	31/12/2021	Done	
GOM-02	Purchase of Air Condition	Nos	6	DPM	Chairman	BTRC's Revenue Budget	5.00	-	03/04/2022	25/04/2022	30/06/2022	-	
GOM-03	Purchase of Electrical and Sanitary Items	Lot	1	LTM	Chairman	BTRC's Revenue Budget	1.00	-	03/04/2022	21/05/2022	30/06/2022	-	
GOM-04	Documentary for Dubai Expo-2020	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	0.50	-	15/10/2021	20/11/2021	30/01/2022	Done	
GOM-05	Printing Book of Mujib 100	Lot	1	OTM	Chairman	BTRC's Revenue Budget	10.00	-	14/12/2021	30/01/2022	30/06/2022	Procured processing	
Sub Total (Office Management)							17.00						
Sub Total (Sub Wing-Office Management, Security (HB) and Protocol)							17.00						
SUB WING-IT and Security (DB)													
IT & Security (DB)- Computer Software													
GIT-06	Purchase of MS O/S	Nos	80.00	OTM (National)	Chairman	BTRC's Revenue Budget	12.00	0.00	10/10/2021 23/03/2022	26/11/2020 30/04/2022	30/06/2022 30/06/2022	50 procured in the first phase and the remaining 30 will be procured in the second phase.	
GIT-07	SSL Certificate for Servers	Nos	4.00	RFQ	Chairman	BTRC's Revenue Budget	1.70	0.00	1/4/2022	20/04/2022	30/06/2022		

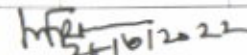
Signature
26/06/22
মোহাম্মদ জলি
সিঃ সহঃ পরিচালক (প্রশাসন)

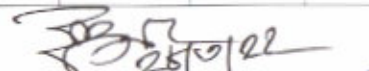
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26/06/2022
খালেদ কয়সল রহমান
উপ-পরিচালক (প্রশাসন)

Signature
26/06/22
জাফর মোঃ রাশেদুল ওদাদুল
পরিচালক (প্রশাসন)

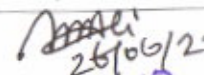
Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
GIT-08	Procurement of Firewall UTM Subscription (1 Year)	Nos	1	RFQ	Chairman	BTRC's Revenue Budget	1.50		28/01/2021	04/04/2021	30/08/2021	Done
GIT-09	UTM Subscription Renewal for Firewall (3 years)	Nos	1	DPM (National)	Chairman	BTRC's Revenue Budget	5.00	-	10/05/2022	25/05/2022	05/06/2022	
GIT-10	IT Service Support Management (ITSSM)	Nos	1	RFQ	Chairman	BTRC's Revenue Budget	3.00		2/10/2021	30/10/2021	30/12/2021	Done
GIT-11	Anti Virus	Nos	50	RFQ	Chairman	BTRC's Revenue Budget	0.40		20/04/2022	5/5/2022	15/05/2022	
GIT-12	MIS Office	Nos	100	OTM (National)	Chairman	BTRC's Revenue Budget	22.00		5/4/2022	30/04/2022	30/06/2022	
GIT-13	Leave Management System	Nos	1	RFQ	Chairman	BTRC's Revenue Budget	2.00		10/10/2021	10/11/2021	30/06/2022	Done
GIT-14	Visitor Management System	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget	6.00		10/10/2021	25/11/2021	30/06/2022	Procured processing
Sub Total (IT & Security (DB)-Computer Software)							53.60					
IT & Security (DB)- IT Equipment												
GIT-15	Purchase of Laptop	Nos	50	OTM (National)	Chairman	BTRC's Revenue Budget	52.50	-	4/9/2021 23/03/2022	20/10/2021 30/04/2022	30/06/2022 30/06/2022	40 pes. procured in the first phase and the remaining 10 will be procured in the second phase.
GIT-16	Purchase of Desktop	Nos	30	OTM (National)	Chairman	BTRC's Revenue Budget	24.00	-	4/9/2021 30/03/2022	20/10/2021 20/04/2022	30/06/2022 30/06/2022	10 pes. procured in the first phase and the remaining 20 will be procured in the second phase.
GIT-17	Purchase of Computer Accessories	Lot	1	L1M	Chairman	BTRC's Revenue Budget	3.00	-	15/04/2022	5/5/2022	30/06/2022	Need Basis

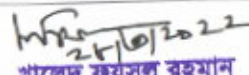

 26/06/22
 মোহাম্মদ আলী
 সিঃ পদঃ পরিচালক (প্রশাসন)

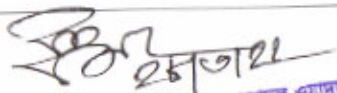

 24/06/22
 মাহেদ কামরুল হোসেন
 উপ-পরিচালক (প্রশাসন)


 26/06/22
 জাক্বার মোঃ বাশেদুল ওয়াহিদ
 পরিচালক (প্রশাসন)

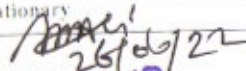
Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
GIT-18	Purchase of Network Printer	Nos	5	OTM (National)	Chairman	BTRC's Revenue Budget	3.00	-	5/4/2022	25/04/2022	30/06/2022	4 Procured and 1 processing
GIT-19	Purchase of Printer	Nos	10	OTM (National)	Chairman	BTRC's Revenue Budget	2.60	-	16/10/2021	20/10/2021	30/06/2022	5 pcs procured and Demand on 5 pcs.
GIT-20	Purchase of ADF Scanner	Nos	3	OTM (National)	Chairman	BTRC's Revenue Budget	2.50	-	1/4/2022	20/04/2022	30/06/2022	1 procured 2 processing
GIT-21	Purchase of Online UPS (5KVA (1) and 3KVA (3))	Nos	2	OTM (National)	Chairman	BTRC's Revenue Budget	4.00	-	4/4/2022	25/05/2022	30/06/2022	-
GIT-22	20kv Online UPS (For Server Room)	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget	6.00	-	6/2/2022	22/02/2022	27/03/2022	Procured processing
GIT-23	Main Conference Room (Room No. 711) Projection System (TV, Interactive Flat Panel, Screen Share Box etc.)	Package	1	OTM (National)	Chairman	BTRC's Revenue Budget	9.70	-	6/2/2022	22/02/2022	27/03/2022	Procured processing
GIT-24	Purchase of Photocopy Machine	Nos	2	OTM (National)	Chairman	BTRC's Revenue Budget	7.00	-	24/3/2022	20/4/2022	30/06/2022	Procured processing
GIT-25	IP Phone	Nos	40	OTM (National)	Chairman	BTRC's Revenue Budget	3.00	-	31/03/2022	15/04/2022	30/05/2022	
GIT-26	Off-line UPS	Nos	10	LTM	Chairman	BTRC's Revenue Budget	0.60	-	28/03/2022	25/04/2022	30/06/2022	
Sub Total (IT & Security (DB)- IT Equipment)							114.30					
IT & Security (DB)- Compute and Printer Repair												
GIT-27	Computer, Printer and Scanner Repair	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	5.00	-	Financial Year 2021-22			As per the requirement. Computers and printers are becoming old and often need to be repaired.
Sub Total (IT & Security (DB)-Computer and Printer Maintenance)							5.00					
IT & Security (DB)- LAN Network Equipment												



 26/06/22
 মোহাম্মদ আলী
 সিঃ সহঃ পরিচালক (প্রশাসন)

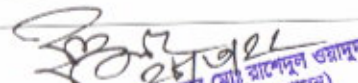

 25/06/22
 খালেদ ফরুক রহমান
 উপ-পরিচালক (প্রশাসন)


 25/06/22
 জাক্বার মোঃ রাশেদুল ওয়াহিদ
 পরিচালক (প্রশাসন)

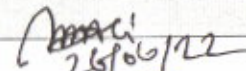
Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
GIT-28	Procurement of Firewall Device	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget	2.1		28/01/2021	04/04/2021	30/08/2021	Done
GIT-29	Rack Server	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget	4.6		28/01/2021	04/04/2021	30/08/2021	Done
GIT-30	Purchase of Wireless AP	Nos	7	LTM	Chairman	BTRC's Revenue Budget	1.05	-	1/4/2022	20/04/2022	30/05/2022	
GIT-31	Purchase of LAN Managed Switch	Nos	5	OTM (National)	Chairman	BTRC's Revenue Budget	8.95	-	27/03/2022	20/04/2022	30/06/2022	
Sub Total (IT & Security (DB)-LAN Network Equipment Purchase)							16.70					
IT & Security (DB)- Monitoring, Operation and Support												
GIT-32	Printer and Scanner for Monitoring Station	Nos	5	OTM (National)	Chairman	BTRC's Revenue Budget	2.00	-	27/03/2022	20/04/2021	30/06/2022	-
Sub Total (IT & Security (DB)-Monitoring, Operation and Support)							2.00					
Sub Total (Sub Wing-IT & Security (DB))							191.60					
Total Procurement of Office Management, IT, Security and Protocol for FY 2021-2022							208.60					
WING-Transport												
GTP-01	Purchase of Car	Nos	2	DPM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	70.00	-	1/11/2021	9/11/2011	9/12/2021	Done
Total of WING-Transport for FY 2021-2022							70.00					
WING-HR, HRD & Training												
GHR-01	Procurement of HRM Software	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	45.00	-	24/03/2022	25/04/2022	30/06/2022	Procured processing
Total of WING-HR, HRD and Training for FY 2021-2022							45.00					
WING-Procurement												
Office Stationary												

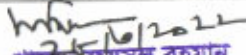

 26/06/22
 মোহাম্মদ আলী
 সিঃ সহঃ পরিচালক (প্রশাসন)

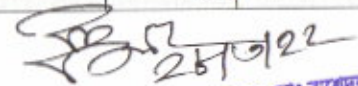

 28/06/2022
 খালেদ ফারুক রহমান
 উপ-পরিচালক (প্রশাসন)


 28/06/22
 ডাক্তার মোঃ রাশেদুল ওয়াহিদ
 পরিচালক (প্রশাসন)

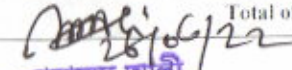
Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note	
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	
GR-1	Procurement of office Stationary Items.	Lot	1	LTM (Listed)	HOPE	GoB	5.00		15/08/2021	11/9/2021	20/09/2021	Done	
GR-2	Procurement of office Stationary Items.	Lot	1	LTM (Listed)	HOPE	GoB	1.00		12/12/2021	9/1/2022	15/01/2022	Done	
GR-3	Procurement of office Stationary Items.	Lot	1	LTM (Listed)	HOPE	GoB	5.00		9/2/2022	1/3/2022	10/3/2022	Done	
GR-4	Procurement of office Stationary Items.	Lot	1	LTM (Listed)	HOPE	GoB	5.00		16/05/2022	5/6/2022	10/6/2022		
Sub Total Office Stationary							16.00						
Printing and Publication													
GR-1	Procurement of office Printing Items.	Lot	1	LTM (Listed)	HOPE	GoB	3.00		20/12/2021	22/01/2022	15/02/2022	Done	
GR-2	Procurement of Annual Report for BTRC	Lot	1	OTM	HOPE	GoB	5.00		28/10/2021	13/012/2021	30/04/2022	Procured processing	
GR-3	Procurement of Book	Lot	1	DPM	HOPE	GoB	2.10		4/1/2022	15/01/2022	18/01/2022	Done	
GR-4	Procurement of Library book	Lot	1	OTM	HOPE	GoB	3.00		13/04/2022	8/5/2022	30/06/2022		
GR-5	Procurement of office Printing Items.	Lot	1	LTM (Listed)	HOPE	GoB	3.00		10/4/2022	10/5/2022	15/06/2022		
Sub Total Printing and Publication							16.10						
Office Furniture													
GR-1	Procurement of office Furniture	Lot	1	OTM	HOPE	GoB	30.00		1/4/2022	30/04/2022	30/06/2022		
Sub Total Office Furniture							30.00						
Office Crokaries Items													
GR-1	Procurement of Crokaries Items	Lot	1	RFQ	HOPE	GoB	0.50		2/1/2022	16/01/2022	18/1/2022	Done	
GR-2	Procurement of Crokaries Items	Lot	1	DPM	HOPE	GoB	1.50		3/2/2022	21/02/2022	10/04/2022	Procured processing	
Sub Total Office Crokaries Items							2.00						

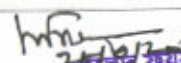

 26/06/22
 মোহাম্মদ আলী
 সিঃ সঃ পরিচালক (প্রশাসন)



 25/10/2022
 খালেদ ফয়সল রহমান
 উপ-পরিচালক (প্রশাসন)


 25/10/22
 আব্দুল মোঃ বাশেদুল ওয়াহিদ
 পরিচালক (প্রশাসন)

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
Supply of Dress for Staffs:												
GR-1	Supply of Dress for Staffs		1	OTM	HOPE	GOB	13.00		3/9/2021	1/10/2021	31/12/2021	Done
Sub Total Supply of Dress for Staffs:							13.00					
Even Management Procurement:												
GR-1	Appointment Of Event Management Firm for Auction	Lot	1	LTM	HOPE	GoB	5.00		13/03/2022	25/03/2022	31/03/2022	Procured processing
GR-2	Appointment Of Event Management Firm for APT	Lot	1	LTM	HOPE	GoB	5.00		15/05/2022	10/6/2022	30/06/2022	
Sub Total of Even Management Procurement:							10.00					
Office Furniture Maintenance												
GR-1	Office Furniture Maintenance		1	DPM/RFO (National)	HOPE	GOB	2.00		21/11/21	8/12/2021	7/1/2022	
Sub Total Office Furniture Maintenance							2.00					
Procurement of Software Firm for Auction												
GR-1	Appointment Of Software Firm for Auction	Lot	1	DPM	HOPE	GoB	6.00		21/11/21	8/12/2021	7/1/2022	
Sub Total Procurement of Software Firm for Auction							6.00					
Printer and Photocopy Toner												
GR-1	Procurement of Toner for Printer	Lot	1	RFQ	HOPE	GoB	3.00		16/09/2021	6/10/2021	20/10/2021	Done
GR-2	Procurement of Toner for Printer	Lot	1	RFQ	HOPE	GoB	3.00		26/10/2011	16/11/2021	23/11/2021	Done
GR-3	Procurement of Toner for Printer	Lot	1	RFQ	HOPE	GoB	0.50		22/12/2022	10/1/2022	26/01/2022	Done
GR-4	Procurement of Toner for Printer	Lot	1	LTM (Listed)	HOPE	GoB	3.00		6/2/2022	22/02/2022	9/3/2022	Done
GR-5	Procurement of Toner for Photocopy Machine	Lot	1	LTM (Listed)	HOPE	GoB	1.50		9/3/2022	31/03/2022	15/04/2022	Procured processing
GR-6	Procurement of Toner for Printer	Lot	1	LTM (Listed)	HOPE	GoB	2.50		15/04/2022	10/5/2022	30/06/200	
Sub Total Printer and Photocopy Toner							13.50					
Total of WING-Procurement for FY 2021-2022							108.60					
Total of Administration Division for FY 2021-2022							432.20					


 28/06/22
 মোহাম্মদ আলী
 সিঃ সহঃ পরিচালক (প্রশাসন)


 28/06/22
 ফারুক হোসেন
 উপঃ পরিচালক (প্রশাসন)


 28/06/22
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