




BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (Revised)
FINANCIAL YEAR: 2023-2024

(In Lakh Taka)

SL#	Division/Wing	Description of Procurement GOODS	Description of Procurement SERVICE	Description of Procurement WORKS	Total	
1	Administration Division	3,938.39	140.32	203.00	4,281.71	
2	Spectrum Division	-	101.00	-	101.00	
3	Engineering & Operation Division	240.50	-	-	240.50	
4	Legal & Licensing Division	-	13.50	-	13.50	
5	Systems & Services Division	100.00	26.00	-	126.00	
6	Finance, Accounts & Revenue	-	513.00	-	513.00	
Total		4,278.89	793.82	203.00	5,275.71	


02/08/2028
মোহাম্মদ আলী
সিনিয়র সহকারী পরিচালক
প্রশাসন বিভাগ
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন


02/08/2028
শহিদুর রহমান
উপ-পরিচালক (প্রশাসন)


02/08/2028
আফতাব মোঃ রাশেদুল ওয়াদুদ
পরিচালক (প্রশাসন)

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (Revised)
FINANCIAL YEAR: 2023-2024

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	Total	18	19
Division : Administration																		
Office Management, IT, Security and Protocol Wing																		
Office Management																		
GOM-01	Purchase of Electrical and Sanitary Items	Lot	1	DPM	Chairman	BTRC's Revenue Budget	2.00	-		4/4/2024	14/4/2024	20/04/24	25/04/24	30/04/24			15/05/24	
GOM-02	Procurement of Electrical Item (Freeze, Micro Oven, Kettle etc.)	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.93			15/8/23	25/8/23	20/08/23	25/08/23	30/08/23			17/09/23	
GOM-03	Procurement of Glass	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	1.10			20/7/23	30/7/23	10/8/23	15/08/23	20/08/23			25/08/23	
Sub Total (Office Management)							6.03											
Sub Total (Sub Wing-Office Management, Security (HB) and Protocol)							6.03											
IT WING																		
IT & Security (DB)- Computer Software																		
Git-04	Purchase of MS OS	Nos	95	OTM (National)	Chairman	BTRC's Revenue Budget	21.00	-	-	11/10/23	30/10/23	26/11/23	14/12/23	15/12/23			10/5/2024	
		Nos	55	OTM (National)	Chairman	BTRC's Revenue Budget	15.00	-	-	5/4/2024	25/4/24	10/5/24	15/05/24	16/05/24			30/06/24	
Git-05	Microsoft 365 Personal	Nos	145	OTM (National)	Chairman	BTRC's Revenue Budget	11.00	-	-	11/10/23	30/10/23	26/11/23	14/12/23	15/12/23			10/5/2024	
		Nos	55	OTM (National)	Chairman	BTRC's Revenue Budget	8.00	-	-	5/4/2024	25/4/24	10/5/24	15/05/24	16/05/24			30/06/24	

Mamun
02/08/2023
মোহাম্মদ আলী
সিঃ সহঃ পরিচালক (প্রশাসন)

[Signature]
02/08/2023
শহিদুর রহমান
উপ-পরিচালক (প্রশাসন)

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আফতাব মোঃ রাশেদুল ওয়াদুদ
পরিচালক (প্রশাসন)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	Total	18	19	
Git-06	Installation of File Server for Data managment System	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	40.00	-	-	30/4/24	15/5/24	25/5/24	5/6/2024	5/6/2024			30/6/24		
Sub Total (IT & Security (DB)-Computer Software)							95.00												
IT & Security (DB)- IT Equipment																			
Git-07	Purchase of Laptop Computer	Nos	65	OTM (National)	Chairman	BTRC's Revenue Budget	60.00	-	-	11/10/23	30/10/23	26/11/23	14/12/23	15/12/23			10/5/2024		
		Nos	45	OTM (National)	Chairman	BTRC's Revenue Budget	60.00	-	-	5/4/2024	25/4/24	10/5/24	15/05/24	16/05/24			30/06/24		
Git-08	Purchase of All-in-All Computer	Nos	10	OTM (National)	Chairman	BTRC's Revenue Budget	10.00	-	-	11/10/23	30/10/23	26/11/23	14/12/23	15/12/23			10/5/2024		
Git-09	Purchase of Desktop Computer	Nos	20	OTM (National)	Chairman	BTRC's Revenue Budget	17.00	-	-	11/10/23	30/10/23	26/11/23	14/12/23	15/12/23			10/5/2024		
Git-10	Purchase of Desktop Computer with UPS	Nos	10	OTM (National)	Chairman	BTRC's Revenue Budget	10.00	-	-	5/4/2024	25/4/24	10/5/24	15/05/24	16/05/24			30/06/24		
Git-11	Purchase of Off Line UPS	Nos	30	OTM (National)	Chairman	BTRC's Revenue Budget	2.20	-	-	11/10/23	30/10/23	26/11/23	14/12/23	15/12/23			10/5/2024		
Git-12	Network and Server Colocation Center for BTRC	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	2444.00	-	-	Procurement Completed								payment yet not done.	
Git-13	Network and Server Colocation Center's power connection	Lot	1	DPM	Chairman	BTRC's Revenue Budget	61.00	-	-	1/4/2024							30/06/24		
Git-14	Procurement of Equipment & Furniture for Network Operation Center (NOC)	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	50.00	-	-	16/1/24	31/1/24	22/2/24	31/3/24	31/3/24			30/6/24		
Git-15	Archive Managment System	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	100.00	-	-	30/4/24	15/5/24	25/5/24	5/6/2024	5/6/2024			30/6/24		
Git-16	CC Camera	Lot	30	OTM (National)	Chairman	BTRC's Revenue Budget	4.50	-	-	18/04/24	5/5/2024	15/5/24	30/5/24	30/5/24			30/6/24		
Git-17	32 pot NVR with (8TB HDD x4)		1				1.50	-	-	18/04/24	5/5/2024	15/5/24	30/5/24	30/5/24			30/6/24		
Git-18	NVR HDD-8TB		22				6.50	-	-	18/04/24	5/5/2024	15/5/24	30/5/24	30/5/24			30/6/24		

02/08/2028
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02/08/2028
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উপ-পরিচালক (প্রশাসন)

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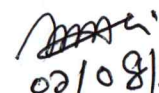
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
Git-19	Purchase of Computer Accessories	Lot	2	LTM	Chairman	BTRC's Revenue Budget	2.00	-	-	Financial Year 2023-24								as per the requirement		
Git-20	Executive IP PABX	Nos	22	OTM (National)	Chairman	BTRC's Revenue Budget	4.40	-	-	18/04/24	5/5/2024	15/5/24	30/5/24	30/5/24			30/6/24			
Git-21	Executive IP PABX for PO/PA	Nos	10				1.30	-	-	18/04/24	5/5/2024	15/5/24	30/5/24	30/5/24					30/6/24	
Git-22	Purchase of Laser Printer	Nos	13	OTM (National)	Chairman	BTRC's Revenue Budget	11.00	-	-	7/9/2023	24/09/23	5/10/2023	12/10/23	12/10/23			11/12/23			
Git-23	Purchase of Printer	Nos	1	RFQ	Chairman	BTRC's Revenue Budget	0.53	-	-	18/7/23	27/7/23	27/7/23	2/8/2023	2/8/2023			13/9/23			
Git-24	Purchase of Photocopier Machine	Nos	5	OTM (National)	Chairman	BTRC's Revenue Budget	27.00	-	-	27/8/23	11/9/2023	5/10/2023	11/10/23	11/10/23			11/12/23			
Git-25	Purchase of ADF Scanner	Nos	3	OTM (National)	Chairman	BTRC's Revenue Budget	1.20	-	-	7/9/2023	24/09/23	5/10/2023	12/10/23	12/10/23			11/12/23			
Sub Total (IT & Security (DB)- IT Equipment)							2874.13													
IT & Security (DB)- Compute and Printer Repair																				
GIT-26	Computer, Printer and Scanner Maintenance	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	5.00	-	-	Financial Year 2023-24								As per the requirement. Computers and printers are becoming old and often need to be repaired.		
Sub Total (IT & Security (DB)-Computer and Printer Maintenance)							5.00													
IT & Security (DB)- LAN Network Equipment																				
GIT-27	Purchase of Cisco Wireless Controller	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget	10.00	-	-	24/4/24	10/5/2024	20/5/24	30/5/24	30/5/24			30/04/24	****GIT-15, GIT-16, GIT-17 Can purchased at single OTM		
GIT-28	Purchase of Cisco Wireless AP	Nos	10				7.00	-	-	24/4/24	10/5/2024	20/5/24	30/5/24	30/5/24						30/04/24
GIT-29	Purchase of Router (bandwidth manager)	Nos	1				2.00	-	-	9/5/2023	11/4/2023									30/04/24
Sub Total (IT & Security (DB)-LAN Network Equipment Purchase)							19.00													
IT & Security (DB)- Monitoring, Operation and Support																				

02/08/2028
মোহাম্মদ আলী
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02/08/2028
শহিদুর রহমান
উপ-পরিচালক (প্রশাসন)

আফতাব মোঃ রাশেদুল ওয়াদুদ
পরিচালক (প্রশাসন)

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GIT-30	Purchase of Multifunction Laser Printer	Lot	5	OTM (National)	Chairman	BTRC's Revenue Budget	3.00	-	-	5/5/2024	25/5/24	5/6/2024	16/6/24	16/6/24			30/04/24	Laser Printer, Print, Scan, Copy, Black & White, Duplex-Automatic, Scan Type-Flatbed & ADF
GIT-31	Monitoring Station Terminal Computer	Lot	5				6.00	-	-	5/5/2024	25/5/24	5/6/2024	16/6/24	16/6/24			30/04/24	Intel Core i5 (18M Cache, 3.00 GHz to 4.60 GHz), RAM: 8GB, Storage: 512 SSD, Integrated Intel UHD, 18.5" LED Monitor, Mouse & Keyboard
Sub Total (IT & Security (DB)-Monitoring, Operation and Support)							9.00											
Sub Total (Sub Wing-IT & Security (DB))							3002.13											
Total Procurement of Office Management, IT, Security and Protocol for FY 2023-2024							3008.16											
WING-Transport & Library																		
GTP-32	Purchase of Car	Lot	1	DPM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	478.00	-	-	11/9/2023							20/09/2023	
GTP-33	Vehicle Repair & Maintenance	Lot	40	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	70.00	-	-	10/7/2023							30/06/24	
GTP-34	General Servicing	Lot	3	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	5.50	-	-	25/07/2023							30/06/24	
GTP-35	Purchase of Battery	Nos	20	DPM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	2.50	-	-	1/8/2023							30/06/24	
GTP-36	Purchase of Tyre	Nos	40	DPM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	3.50	-	-	25/8/2023							30/06/24	
GTP-37	Purchase of accessories & others	Nos	3	RFQ	Chairman, BTRC/ Commission	BTRC's Revenue Budget	3.50	-	-	10/3/2024							30/06/24	
GTP-38	Procurement of LPG/CNG Conversion	Lot	1	RFQ	Chairman, BTRC/ Commission	BTRC's Revenue Budget	6.00	-	-	9/4/2024	20/4/24	25/04/24	30/4/24	30/04/24			30/06/24	
GTP-39	Procurement of Library book	Lot	1	OTM (National)	HOPE	GoB	2.00	-	-	5/1/2024	19/1/2024	2/2/2024	9/2/2024	12/2/2024	12/2/2024		30/06/24	
Total of WING-Transport for FY 2023-2024							571.00											
WING-Media																		
GM-40	Procurement of Annual Report for BTRC	Lot	1	LTM	Chairman, BTRC/ Commission	GoB	3.00			31/08/23	14/9/23	21/9/23	4/10/2023	4/10/2023			14/01/24	
GM-41	Quarterly news report printing	Lot	4	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	2.00			28/8/23	12/9/2023	19/9/23	1/10/2023	1/10/2023			30/06/24	


 ০২/০৮/২০২৪
 মোহাম্মদ আলী
 সিঃ সহঃ পরিচালক (প্রশাসন)


 ০২/০৮/২০২৪
 শহিদুর রহমান
 উপ-পরিচালক (প্রশাসন)


 জাকতাব মোঃ রাশেদুল গান্নাদুদ
 পরিচালক (প্রশাসন)

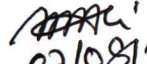
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																Signature			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	Total	18	19	
GM-42	43" smart Television (with Akash DTH tv recorder)	Lot	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	0.60			10/9/2022	15/9/2022	17/9/2022						25/9/2022	
GM-43	Laser Printer (Colour)	Lot	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	0.50			7/9/2023	24/09/23	5/10/2023	12/10/23	12/10/23				11/12/23	
GM-44	Scanner	Lot	2	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	0.20			7/9/2023	24/09/23	5/10/2023	12/10/23	12/10/23				11/12/23	
GM-45	DSLR Camera and Accessories (Camera lence, wide and zoom, tripod, camera stand, camera bachup battery, camera Flashgon, lence filter, HDMI cable, wireless microphone, camera backup)	Nos	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	7.11			4/4/2024	20/04/24	30/4/24	10/5/2024	10/5/2024				30/06/2024	
GM-46	Procurement of Media related Electrical Item	Nos	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	7.20			4/4/2024	20/04/24	30/4/24	10/5/2024	10/5/2024				30/06/2024	
Total of WING-Media for FY 2023-2024							20.61												
WING-Procurement																			
Office Stationary																			
GP-47	Procurement of office Stationary Items.	Lot	1	OTM	Chairman, BTRC/ Commission	GoB	4.92			1/8/2023	15/8/23	20/8/23						30/04/24	
GP-48	Procurement of office Stationary Items.	Lot	1	OTM	Chairman, BTRC/ Commission	GoB	8.37			16/10/23	31/10/23	8/11/23	30/12/23	30/12/23				1/1/2024	
GP-49	Procurement of office Stationary Items.	Lot	1	LTM	Chairman, BTRC/ Commission	GoB	6.00			22/2/24	10/3/2024	19/3/24	9/4/2024	9/4/2024				30/04/24	
GP-50	Procurement of miscellaneous office Stationary Items.	Lot	1	OTM	Chairman, BTRC/ Commission	GoB	6.50			4/5/2024	20/5/24	27/5/24						30/04/24	
GP-51	Procurement of Carpet	Lot	1	LTM	Chairman, BTRC/ Commission	GoB	2.15			21/12/23	4/1/2024	25/1/24	10/2/2024	10/2/2024				30/04/24	
Sub Total Office Stationary							27.94												
Printer and Photocopy Toner/Office Stationery																			
GP-52	Procurement of Toner for Printer & Photocopy Machine	Lot	1	OTM	Chairman, BTRC/ Commission	GoB	3.60			30/8/23	14/9/23	18/9/23	26/9/23	26/9/23	26/9/23			11/10/23	
GP-53	Procurement of Toner for Printer & Photocopy Machine	Lot	1	OTM	Chairman, BTRC/ Commission	GoB	9.64			27/11/23	13/12/23	4/1/2024	10/1/2024	10/1/2024	10/1/2024			30/06/24	
GP-54	Procurement of Toner for Printer & Photocopy Machine	Lot	1	OTM	Chairman, BTRC/ Commission	GoB	3.00			27/11/23	13/12/23	4/1/2024	10/1/2024	10/1/2024	10/1/2024			30/06/24	

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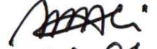
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	Total	18	19	
Sub Total Printer and Photocopy Toner							16.24												
Printing and Publication																			
GP-55	Procurement of office Printing Items.	Lot	1	OTM	Chairman, BTRC/ Commission	GoB	1.50			1/8/2023	25/8/22	1/9/2022	8/9/2022	13/9/2022	13/9/2022		10/10/2022		
GP-56	Procurement of office Printing Items.	Lot	1	OTM	Chairman, BTRC/ Commission	GoB	2.00			12/12/22	26/12/22	2/1/2023	9/1/2023	14/01/23	14/01/23		10/2/23		
GP-57	Procurement of office Printing Items.	Lot	1	LTM (Listed)	Chairman, BTRC/ Commission	GoB	1.00			10/4/2023	24/4/2023	29/4/2023	2/5/2023	4/5/2023	4/5/2023		3/6/2023		
Sub Total Printing and Publication							4.50												
Office Furniture																			
GP-58	Procurement of office Furniture	Lot	1	DPM	Chairman, BTRC/ Commission	GoB	16.21			19/7/23				1/8/2023			24/8/23		
GP-59	Procurement of office Furniture	Lot	1	OTM	Chairman, BTRC/ Commission	GoB	130.00			3/4/2024	20/4/24	5/5/2024	10/6/2024	10/6/2024			30/6/24		
GP-60	Procurement of office Furniture	Lot	1	OTM	Chairman, BTRC/ Commission	GoB	50.00			3/4/2024	20/4/24	5/5/2024	10/6/2024	10/6/2024			30/6/24		
GP-61	Procurement of Furniture for Ansar Camp	Lot	1	RFQ	Chairman, BTRC/ Commission	GoB	2.75			19/10/23	26/10/23	31/10/23	4/11/2023	5/11/2023			31/12/2023		
GP-62	Procurement of Furniture for Officer Rest Room	Lot	2	RFQ	Chairman, BTRC/ Commission	GoB	0.75			1/1/2024	7/1/2024	8/1/2024	10/1/2024	10/1/2024			30/6/24		
Sub Total Office Furniture							198.96												
Office Croceries Items																			
GP-63	Procurement of Croceries Items	Lot	1	OTM	Chairman, BTRC/ Commission	GoB	5.50			10/1/2024	25/01/24	31/01/24	15/02/24	20/02/24			30/04/24		
Sub Total Office Croceries Items							5.50												
Supply of Dress for Staffs:																			
GP-64	Supply of Dress for Staffs		1	OTM	Chairman, BTRC/ Commission	GOB	9.00			20/12/23	4/1/2024	15/1/24	20/1/24	27/1/24			30/06/24		
Sub Total Supply of Dress for Staffs:							9.00												
Even Management Procurement:																			
GP-65	Appointment Of Event Management Firm for Building Inauguration Programme	Lot	2	DPM	Chairman, BTRC/ Commission	GoB	19.00			10/8/2023	15/08/23	16/08/23	18/01/24				31/12/23		


 02/08/2024
 মোহাম্মদ আলী
 সিঃ সহঃ পরিচালক (প্রশাসন)


 02/08/2024
 শাহিদুর রহমান
 উপ-পরিচালক (প্রশাসন)


 আকবর মোঃ রাশেদুল ওয়াহিদ
 পরিচালক (প্রশাসন)

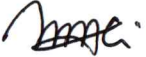
Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	Total	18	19
GP-66	Procurement of Replica for Building Inauguration Programme	Lot	1	OTM	Chairman, BTRC/ Commission	GoB	7.99			23/7/23	7/8/2023	9/8/2023	17/8/23	17/8/23			20/9/23	
GP-67	Appointment Of Event Management Firm for SATRC-24 Programme	Lot	1	LTM	Chairman, BTRC/ Commission	GoB	24.86			25/08/23	10/9/2023	25/09/23	28/09/23	28/09/23			31/12/23	
GP-68	Appointment Of Event Management Firm for SATRC-24 Cultural Programme	Lot	1	RFQ	Chairman, BTRC/ Commission	GoB	1.63			10/8/2023	15/08/23	16/08/23	18/01/23				31/12/23	
GP-69	Appointment Of Event Management Firm	Lot	1	LTM	Chairman, BTRC/ Commission	GoB	20.00			20/04/24	5/5/2024	10/5/2024	15/05/24	16/05/24			30/06/24	
Sub Total of Even Management Procurement:							73.48											
Office Furniture Maintenance																		
GP-70	Office Furniture Maintenance	Lot	1	RFQ	Chairman, BTRC/ Commission	GOB	3.00			5/4/2024	15/4/24	25/4/24	5/5/2024	5/5/2024			30/06/24	
Sub Total Office Furniture Maintenance							3.00											
Total of WING-Procurement for FY 2023-2024							338.62											
Total of Administration Division for FY 2023-2024							3938.39											
Division : Engineering & Operation Division																		
GEO-71	Procurement of Quality of Service Benchmarking System	System	1	Single Stage Two Envelope Method (International)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	0.00	-	-	Completed	Completed	Completed	Completed	Completed	Completed	Completed (15/12/2021)	30/05/2027	
GEO-72	Domestic Bandwidth with related Accessories and Services for QoS Benchmarking System of BTRC	Unit	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	3.00	-	-	Completed	Completed	Completed	Completed	Completed	Completed	Completed (11/08/22)	5/10/2024	
GEO-73	Expenditure on Telecom Monitoring System (TMS) set up	System	1	Two Stage Tendering Method (International)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	236.00	-	-	Completed	Completed	Completed	Completed	Completed	Completed	Completed (02/08/2021)	2/8/2026	



02/08/2028
মোহাম্মদ আলী
সিঃ সহঃ পরিচালক (প্রশাসন)


02/08/2028
শাহিদুর রহমান
উপ-পরিচালক (প্রশাসন)


আফতাব মোঃ রাশেদুল হায়েদ
পরিচালক (প্রশাসন)

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note	
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	Total	18	19	
GEO-74	Procurement of updated EMF Radiation Measurement devices/ Operational Activities on Radiation Measurement/ Outsourcing and Annual Expenditure on Capacity Building	Unit	5	OTM (International)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	1.50	-	-	15/01/24 (Planned)	07/03/24 (Planned)	10/05/24 (Planned)	10/06/24 (Planned)	30/06/24 (Planned)	30/07/24 (Planned)			5 Years after contract signing	
Total of Engineering & Operation Division for FY 2023-2024							240.50												
Division : System & Services Division																			
GSS-75	Digital Security Related Monitoring Equipment and Associated service	Lot	1	IOTM (Two stage)	BTRC	GoB	0.00			5-Sep-23	17-Oct-23	12/28/23	21-Jan-24	6-Feb-24	4-Mar-24	180 Days	270 Days		
GSS-76	Subscriber Data verification platform	Lot	1	QCBS	BTRC	GoB	0.00			28/11/24	18/12/24	14/04/24	20/04/24	28/04/24	5-Sep-24	156 Days	After Contract 3.5 months		
GSS-77	Integrated Telecom Service Management Platform (ITSMP)	Lot	1	OTM/QCBS	BTRC	GoB	0.00			1-Dec-23	24/12/23	29/04/24	10-May-24	15-May-24	22-May-24	173 Days	After Contract 06 (six) months		
GSS-78	Procurement of Digital Security Cell Related Accessories	Lot	1	OTM	BTRC	GoB	100.00			2-Dec-23	24/12/24	29/04/25	10-May-24	15-May-24	22-May-24	174 Days	After Contract 06 (six) months		
Total of System & Services Division for FY 2023-2024							100.00												
Total of BTRC for FY 2023-2024							4278.89												


 02/08/2028
 মোহাম্মদ আলী
 সিনিয়র সহকারী পরিচালক
 প্রশাসন বিভাগ
 বাংলাদেশ টেলিকমিউনিকেশন নিয়ন্ত্রণ কমিশন


 02/08/2028
 শহিদুর রহমান
 উপ-পরিচালক (প্রশাসন)


 02/08/2028
 আফতাব মোঃ রাশেদুল গিয়াস
 পরিচালক (প্রশাসন)

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (Revised)
FINANCIAL YEAR: 2023-2024

Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note	
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Division : Administration																				
SUB WING-IT and Security (DB)																				
Office Management																				
SOM-01	Audio Visual (AV) for Mujib 100	Job	1	QCBS	Chairman	BTRC's Revenue Budget	27.00		10/9/22		15/10/2022	25/10/22	11/11/22			11/11/22		30/06/24		
SOM-02	Procurement of HRM Software	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	9.00		11/8/22		1/9/22	8/9/22		13/9/22		13/9/22		30/06/24		
SOM-03	Procurement of Office Shifting	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	40.00		1/10/23		16/10/23	30/10/23		8/11/23		4/12/2023		30/08/23		
SOM-04	Procurement of Cleaning service	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	21.72		31/7/23		17/08/23	14/09/23		1/10/23		10/10/23		30/06/24		
SOM-05	Procurement of Office Gardening Service	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	6.07		14/11/23		29/11/23	19/12/23		2/1/24		25/1/24		31/1/24		
Total of WING-HRD and Office Management of 2023-2024							103.79													
IT & Security (DB)- Computer Software																				
SIT-06	Procurement of SSL Certificate	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.50		28/4/24	11/10/2023	1/25/2024	3/24/2024						30/06/24		
SIT-07	Procurement of e-phonebook / Car Management System/Database	Nos	1	Single Source	Chairman	BTRC's Revenue Budget	0.08		21/11/23	AMC								30/06/24		
SIT-08	App based e-library System	Nos	1	Single Source	Chairman	BTRC's Revenue Budget	2.00		28/4/24	11/10/2023	1/25/2024	3/24/2024						30/06/24		
SIT-09	App based Meeting Management System	Nos	1	Single Source	Chairman	BTRC's Revenue Budget	2.00		28/4/24	9/10/2023	11/25/2023	1/24/2024						30/06/24		
SIT-10	Vechical Operation/Management System	Nos	1	Single Source	Chairman	BTRC's Revenue Budget	0.75		21/11/23	AMC								30/06/24		
SIT-11	Service Support Management (SSM) Upgradation	Nos	1	Single Source	Chairman	BTRC's Revenue Budget	1.50			AMC								30/06/24		

M.A.C.
 02/08/2024
 মোহাম্মদ আলী
 সিং সচিব পরিচালক (প্রশাসন)

A.R.
 31/08/2024
 শহিদুল রহমান
 উপ-পরিচালক (প্রশাসন)

S.M.
 আফতাব মোঃ রাশেদুল ওয়াদুদ
 পরিচালক (প্রশাসন)

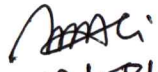
Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note		
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
SIT-12	Visitor Management System Upgradation	Nos	1	Single Source	Chairman	BTRC's Revenue Budget	2.00												30/06/24		
SIT-13	Zoom Video Conference System	Job	10	Single Source	Chairman	BTRC's Revenue Budget	2.70												30/06/24	Renewal of the Contract	
Sub Total (IT & Security (BD)- Computer Software)							13.53														
IT & Security (DB)- IT Equipment Maintenance																					
SIT-14	Renewal of Photocopier Machine AMC-1	Job	1	Single Source	Chairman	BTRC's Revenue Budget	3.00													Renewal of the Contract	
SIT-15	Renewal of Photocopier Machine AMC-2	Job	1	Single Source	Chairman	BTRC's Revenue Budget	2.00													Renewal of the Contract	
SIT-16	Computer & Printer Repair and Servicing AMC	Job	1	OTM	Chairman	BTRC's Revenue Budget	3.00												30/06/24		
Sub Total (IT & Security (BD)- IT Equipment Maintenance)							8.00														
IT & Security (DB)- Telephone, Website and Internet																					
SIT-17	Renewal of Real IP Block (APNIC)	Job	1	DPM (International)	Chairman	BTRC's Revenue Budget	2.00													Monthly Basis Payment	
SIT-18	Renewal of Backup Monthly Internet Connection (Intercloud)	Job	1	As per Contact		BTRC's Revenue Budget	8.00														Current Bandwidth: 100 Mbps
SIT-19	Monthly Internet Bill (BTCL)	Job	1	As per Contact		BTRC's Revenue Budget	5.00														Monthly Basis Payment
Sub Total (IT & Security (BD)- Telephone, Website and Internet)							15.00														
Total Procurement of Office Management, IT, Security and Protocol for FY 2023-2024							36.53														
Total of Administration Division for FY 2023-2024							140.32														
Division : Spectrum Division																					
SSM-20	Upgradation and Annual Maintenance of NOC Automation & IMEI Database (NAID) System	1	1	QCBS	Chairman, BTRC/Commission	BTRC's Revenue Budget	61.00		Jan-'24	Feb-'24	Mar-'24	Apr-'24	May-'24	Jun-'24	Jun-'24	Jun-'24	Jun-'24	6 Months	6 Months		
SSM-21	Relocation of TCI fixed Spectrum Monitoring Station	1	1	OTM	Chairman, BTRC/Commission	BTRC's Revenue Budget	30.00		Jul-23	Jul-23	Jul-23	Aug-23	Aug-23	Sep-23	Sep-23	Sep-23	Sep-23	3 Months	3 Months		
SSM-22	Purchase of Demand Note Automation Software	1	1	OTM	Chairman, BTRC/Commission	BTRC's Revenue Budget	10.00		Sep-23	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	Feb-24	6 Months	4 Months		
Total of Spectrum Division for FY 2023-2024							101.00														
Division : Systems & Services Division																					

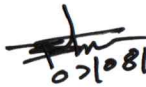
02/08/2028
মোহাম্মদ আলী
সিঃ সহঃ পরিচালক (প্রশাসন)


০২/০৮/২০২৪
শাহিদুর রহমান
উপ-পরিচালক (প্রশাসন)

আকতার মোঃ রাশেদুল ওয়াহিদ
পরিচালক (প্রশাসন)

Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SER-23	BTRC Call Center (AMC)	1	1	Agreement	Chairman, BTRC/Commission	GoB	26.00												Note: Yearly AMC (01 July/2023 to 30 June/2024)
Total of Systems & Services Division for FY 2023-2024							26.00												
Division : Finance, Accounts & Revenue Division																			
GFA-24	Revenue Management Software	Lot	1	OTM (National)	Chairman, BTRC/Commission	BTRC's Revenue Budget	10.00		1/1/24		15/01/24	20/01/24			30/01/24	10/2/2024		1/6/2024	
GFA-25	Edotco-Tower Sharing Operator Audit	M/M	1	QCBS Method	Chairman, BTRC/Commission	BTRC's Revenue Budget	100.00		12/2/24	08/04/24	13/05/24	20/05/24	4/6/2024	10/6/24	12/6/2024	16/06/24	6 months	17/12/24	
GFA-26	Airtel audit	M/M	1	QCBS Method	Chairman, BTRC/Commission	BTRC's Revenue Budget	400.00		4/10/23	25/01/24	26/02/24	28/02/24	27/03/24	1/4/24	3/4/2024	7/4/2024	7 months	7/10/2024	
GFA-27	ICAB Audit (BTRC's internal accounts)	M/M	1	OTM	Chairman, BTRC/Commission	BTRC's Revenue Budget	3.00		7/12/23		27/12/23		27/12/23		15/01/24		1/5 months	20/01/24	
Total of Finance, Accounts & Revenue Division for FY 2023-2024							513.00												
SLL-28	Online License Issuance and Management System (LIMS).	lump sum	1	QCBS	Chairman, BTRC/Commission	BTRC's Revenue Budget	12.00		Completed		Completed	Completed	Completed	Completed	Completed	Completed		Completed	Procurement Completed but payment yet not done.
SLL-29	Procurement of SMS Service	Lot	1	OTM (National)	Chairman, BTRC/Commission	BTRC's Revenue Budget	1.50		26/12/23		14/1/24	31/1/24		15/2/24		5/3/2024		30/6/24	Monthly Basis Payment
Total of Legal & Licensing Division for FY 2023-2024							13.50												
Total of BTRC for FY 2023-2024							793.82												


 02/08/2028
 মোহাম্মদ আলী
 সিনিয়র সহকারী পরিচালক
 প্রশাসন বিভাগ
 বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন


 02/08/2028
 শহিদুর রহমান
 উপ-পরিচালক (প্রশাসন)


 আফতাব মোঃ রাশেদুল ওয়াহিদ
 পরিচালক (প্রশাসন)

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (Revised)
FINANCIAL YEAR: 2023-2024

Division : ADMINISTRATION
Wing : Office Management, IT, Security and Protocol

Package No.	Description of procurement package WORK	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SUB WING-Office Management, Security (HB) and Protocol																		
Office Management- Office Maintenance Work																		
WOM-01	Office interior-Exterior Work	Job	3	OTM (National)	Chairman	BTRC's Revenue Budget	10.00			1/7/2023								30/06/24
WOM-02	Office Maintenance (Rangpur Station)	Job	1	RFQ	Chairman	BTRC's Revenue Budget	3.00	-		1/7/2023								30/06/24
WOM-03	Office Maintenance (Civil)	Job	1	DPM (PWD Civil Division)	Chairman	BTRC's Revenue Budget	40.00	-		1/7/2023								30/06/24
WOM-04	Office Maintenance (Electrical)	Job	1	DPM (PWD E/M Division)	Chairman	BTRC's Revenue Budget	140.00	-		1/7/2023								30/06/24
WOM-05	Misslenious Maintenance	Job	10	LTM	Chairman	BTRC's Revenue Budget	10.00	-		1/7/2023								30/06/24
Sub Total (Office Management- Office Maintenance Work)							203.00											
Total Procurement of Office Management, IT, Security and Protocol for FY 2023-2024							203.00											

Signature
02/08/2023
মোহাম্মদ আলী
সিনিয়র সহকারী পরিচালক
প্রশাসন বিভাগ
বাংলাদেশ টেলিকমিউনিকেশন নিয়ন্ত্রণ কমিশন

Signature
02/08/2023
শহিদুর রহমান
উপ-পরিচালক (প্রশাসন)

Signature
আফতাব মোঃ রাশেদুল ওয়াহিদ
পরিচালক (প্রশাসন)