

বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

আগারগাঁও, শেরে-বাংলা নগর, ঢাকা-১২০৭।

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স্মারক নং-১৪.৩২.০০০০.৪০০.০৭.০২২.২২ ৯৯০

তারিখ : ১৬ শ্রাবণ ১৪৩০ বঙ্গাব্দ
৩১ জুলাই ২০২৩ খ্রিষ্টাব্দ

অফিস আদেশ

চলতি ২০২৩-২৪ অর্থবছরে কমিশনের প্রশাসন বিভাগের ৪৭.৭১৪৬ কোটি টাকার, এসএম বিভাগের ১০.৭৮ কোটি টাকার, ইএন্ডও বিভাগের ১৭.৮৩ কোটি টাকার, লিগ্যাল এন্ড লাইসেন্সিং বিভাগের ২২.৫০ লক্ষ টাকার, সিস্টেমস এন্ড সার্ভিসেস বিভাগের ৬০.৪৫৩০ কোটি টাকার, অর্থ, হিসাব ও রাজস্ব বিভাগের ১০.১৬ কোটি টাকার এবং এনফোর্সম্যান্ট এন্ড ইনসপেকশন ডিরেক্টরেটের ৪০.০০ লক্ষ টাকাসহ সর্বমোট প্রায় ১৪৭.৫৬২৬ (কথায়ঃ একশত সাতচল্লিশ কোটি ছাপ্পান্ন লক্ষ ছাব্বিশ হাজার টাকা) কোটি টাকার অনুমোদিত বার্ষিক ক্রয় পরিকল্পনা অনুযায়ী ক্রয় কায সম্পাদনের জন্য কমিশনের সকল বিভাগ/ডিরেক্টরেট/শাখাকে নির্দেশক্রমে অনুরোধ করা হলো।

যথাযথ কর্তৃপক্ষের অনুমোদনক্রমে এই আদেশ জারী করা হলো।



(মোঃ কামরুল ইসলাম)

পরিচালক (প্রশাসন)

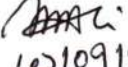
অনুলিপি সদয় অবগতি ও প্রয়োজনীয় কার্যার্থে :

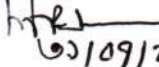
১. মহাপরিচালক (সকল), বিটিআরসি।
২. পরিচালক (সকল), বিটিআরসি।
৩. চেয়ারম্যান মহোদয়ের একান্ত সচিব, বিটিআরসি (ইহা মহোদয়ের সদয় অবগতির জন্য)।
৪. ভাইস-চেয়ারম্যান/কমিশনার মহোদয়গণের ব্যক্তিগত কর্মকর্তাবৃন্দ, বিটিআরসি (ইহা মহোদয়গণের সদয় অবগতির জন্য)।
৫. অইটি শাখা, বিটিআরসি (ওয়েবসাইটে প্রকাশের অনুরোধসহ)।
৬. অফিস কপি।

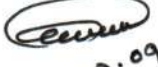
BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2023-2024

(In Lakh Taka)

SL#	Division/Wing	Description of Procurement Package-GOODS	Description of Procurement Package-SERVICE	Description of Procurement Package-WORK	Total	
1	Administration Division	4,135.01	163.45	473.00	4,771.46	
2	Spectrum Divison	-	1,078.00	-	1,078.00	
3	Engineering & Operation Division	1,763.00	20.00	-	1,783.00	
4	Legal & Licensing Division	-	22.50	-	22.50	
5	Systems & Services Division	6,019.30	26.00	-	6,045.30	
6	Finance, Accounts & Revenue	-	1,016.00	-	1,016.00	
7	Enforcement & Inspection Directorate	40.00	-	-	40.00	
Total		11,957.31	2,325.95	473.00	14,756.26	


৬১/০৭/২০২৬
মোহাম্মদ আলী
সিনিয়র সহকারী পরিচালক
প্রশাসন বিভাগ
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন


৬১/০৭/২০২৬
খালেদ হোসেন রহমান
উপ-পরিচালক (প্রশাস)


৬১.০৭.২০২৬

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2023-2024

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Division : Administration																		
Office Management, IT, Security and Protocol Wing																		
Office Management																		
GOM-01	Purchase of Electrical and Sanitary Items	Lot	1	DPM	Chairman	BTRC's Revenue Budget		-		4/10/2022	19/10/2022	25/10/2022	2/11/2022	5/11/2022	8/11/2022		10/12/22	
GOM-02	Procurement of Electrical Item (Freeze, Micro Oven, Kettle etc.)	Lot	1	RFQ	Chairman	BTRC's Revenue Budget				15/7/23	25/7/23	20/07/23	25/07/23	30/07/23			30/04/24	
GOM-03	Procurement of Glass	Lot	1	RFQ	Chairman	BTRC's Revenue Budget				15/7/23	25/7/23	20/07/23	25/07/23	30/05/23			30/04/24	
GOM-04	Procurement of Kitchen Equipment	Lot	1	OTM	Chairman	BTRC's Revenue Budget				1/08/23	15/08/23	20/08/23	23/08/23	25/08/23			30/04/24	
Sub Total (Office Management)							0.00											
Sub Total (Sub Wing-Office Management, Security (HB) and Protocol)							0.00											
IT WING																		
IT & Security (DB)- Computer Software																		
GOM-05	Purchase of MS OS	Nos	102	OTM (National)	Chairman	BTRC's Revenue Budget		-	8/13/2023	9/5/2023	11/4/2023							*GIT-01, GIT-02, GIT-04, GIT-05 Can purchased at single OTM
GOM-06	Microsoft 365 Personal	Nos	270					-	8/13/2023	9/5/2023	11/4/2023							

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								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GOM-07	Installation of File Server for Data management System	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget		-	9/10/2023	11/25/2023	1/24/2024							(As per target of APA) Windows Active directory with SAN storage for 300 users	
Sub Total (IT & Security (DB)-Computer Software)							0.00												
IT & Security (DB)- IT Equipment																			
GOM-08	Purchase of Laptop Computer	Lot	80	OTM (National)	Chairman	BTRC's Revenue Budget		-	8/13/2023	9/5/2023	11/4/2023							Intel Cor i5 (up to 4.7 GHz, 18 MB L3 cache, 12 cores) + Intel Iris Xe Graphics, 16 GB DDR4 memory, 512 GB PCIe M.2 SSD	
GOM-09	Purchase of All-in-All Computer with UPS	Lot	22	OTM (National)	Chairman	BTRC's Revenue Budget		-	8/13/2023	9/5/2023	11/4/2023							Intel Core i5 (up to 4.6 GHz with, 18 MB L3 cache, 6 cores) + Intel UHD Graphics, 16 GB memory, 512 GB SSD, 23.8-24" FHD display	
GOM-10	Network and Server Colocation Center for BTRC	Lot	1	OTM (National)	PTD	BTRC's Revenue Budget		-		7/19/2023								Procurement Completed but payment yet not done.	
GOM-11	Archive Management System	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget		-	8/25/2023	10/24/2023	2/24/2024							As per target of APA	
GOM-12	Purchase of Computer Accessories		1	LTM	Chairman	BTRC's Revenue Budget		-	Financial Year 2022-23										as per the requirement
GOM-13	Executive IP PABX	Nos	22	OTM (National)					8/5/2023	9/5/2023	10/4/2023							Grandstream GRP2616 HD IP Phone **GIT-09, GIT-10Can purchased at single OTM	
GOM-14	Executive IP PABX for PO/PA	Nos	10	OTM (National)					8/5/2023	9/5/2023	10/4/2023							Grandstream GXP1630 Basic HD IP Phone	
GOM-15	Purchase of Laser Printer	Nos	13	OTM (National)	Chairman	BTRC's Revenue Budget		-	9/15/2023	10/12/2023	11/11/2023							Monochrome Laser Printer, Black & White, Laser, 43ppm, First Print Out Time- 5.7 sec, Duplex-Automatic, Memory-1GB, Connectivity-USB & LAN	

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								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
GOM-16	Purchase of Printer	Nos	3	RFQ	Chairman	BTRC's Revenue Budget		-	9/15/2023	10/12/2023	11/11/2023							Monochrome Laser Printer, Black & White, Laser, 43ppm, First Print Out Time- 5.7 sec, Duplex-Automatic, Memory-1GB, Connectivity-USB & LAN		
GOM-17	Purchase of Photocopier Machine	Nos	5	OTM (National)	Chairman	BTRC's Revenue Budget		-	9/15/2023	10/12/2023	11/11/2023							Minimum to 45 ppm, Minimum 3 GB RAM & 256 GB HDD, Copy Density: Automatic or Manual, Colour Scanner, LAN & USB		
GOM-18	Purchase of ADF Scanner	Nos	7	OTM (National)	Chairman	BTRC's Revenue Budget		-	9/15/2023	10/12/2023	11/11/2023							***GIT-11, GIT-12, GIT-13 Can purchased at single OTM		
Sub Total (IT & Security (DB)- IT Equipment)							0.00													
IT & Security (DB)- Compute and Printer Repair																				
GIT-19	Computer, Printer and Scanner Maintenance	Lot	1	DPM	Chairman	BTRC's Revenue Budget		-	Financial Year 2022-23										As per the requirement. Computers and printers are becoming old and often need to be repaired.	
Sub Total (IT & Security (DB)-Computer and Printer Maintenance)							0.00													
IT & Security (DB)- LAN Network Equipment																				
GIT-20	Purchase of Cisco Wireless Controller	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget		-	8/5/2023	9/5/2023	11/4/2023						30/04/24	****GIT-15, GIT-16, GIT-17 Can purchased at single OTM		
GIT-21	Purchase of Cisco Wireless AP	Nos	10					-	8/5/2023	9/5/2023	11/4/2023									30/04/24
GIT-22	Purchase of Router (bandwidth manager)	Nos	1					-	8/5/2023	9/5/2023	11/4/2023									30/04/24
Sub Total (IT & Security (DB)-LAN Network Equipment Purchase)							0.00													
IT & Security (DB)- Monitoring, Operation and Support																				
GIT-23	Purchase of Multifunction Laser Printer	Lot	5					-	9/15/23	10/12/2023	11/11/2023							30/04/24	Laser Printer, Print, Scan, Copy, Black & White, Duplex-Automatic, Scan Type- Flatbed & ADF	

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								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GIT-24	Monitoring Station Terminal Computer	Lot	5	OTM (National)	Chairman	BTRC's Revenue Budget		-	9/15/23	10/12/2023	11/11/2023						30/04/24	Intel Core i5 (18M Cache, 3.00 GHz to 4.60 GHz), RAM: 8GB, Storage: 512 SSD, Integrated Intel UHD, 18.5" LED Monitor, Mouse & Keyboard
Sub Total (IT & Security (DB)-Monitoring, Operation and Support)							0.00											
Sub Total (Sub Wing-IT & Security (DB))							0.00											
Total Procurement of Office Management, IT, Security and Protocol for FY 2023-2024							0.00											
WING-Transport & Library																		
GTP-25	Purchase of Car	Lot	1	DPM	Chairman, BTRC/ Commission	BTRC's Revenue Budget				1/10/2023	16/10/2023						30/06/24	
GTP-26	Vehicle Repair & Maintenance	Lot	50	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget				10/7/2023	16/10/2023						30/06/24	
GTP-27	General Servicing	Lot	1	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget				25/07/2023	16/10/2023						30/06/24	
GTP-28	Purchase of Battery	Nos	20	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget				1/8/2023	16/10/2023						30/06/24	
GTP-29	Purchase of Tyre	Nos	40	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget				25/8/2023	16/10/2023						30/06/24	
GTP-30	Purchase of accessories & ot	Nos	8	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget				1/8/2023	16/10/2023						30/06/24	
GTP-31	Procurement of Library book	Lot	1	LTM	HOPE	GoB				5/1/2024	19/1/2024	2/2/2024	9/2/2024	12/2/2024	12/2/2024		30/06/24	
Total of WING-Transport for FY 2023-2024							0.00											
WING-Media																		
GM-32	Procurement of Annual Report for BTRC	Lot	1	LTM	Chairman, BTRC/ Commission	GoB				1/10/2022	15/10/2022	22/10/22	30/10/22	1/11/2022			31/12/22	
GM-33	Quarterly news report priting	Lot	4	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget				10/9/2022	4 times in the year of FY-2022-2023							
GM-34	43" smart Television (with Akash DTH tv recorder)	Lot	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget				10/9/2022	15/9/2022	17/9/2022					25/9/2022	
GM-35	Laser Printer (Colour)	Lot	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget				10/9/2022	15/9/2022	17/9/2022						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GM-36	Scanner	Lot	2	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget				10/9/2022	15/9/2022	17/9/2022						
GM-37	DSLR Camera and Accessories (Camera lence, wide and zoom, tripod, camera stand, camera bachup battery, camera Flashgon, lence filter, HDMI cable, wireless microphone, camera backup)	Nos	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget				5/7/2022	20/7/2022	5/8/2022	12/8/2022	17/8/2022	20/8/2022		5/9/2022	
GM-38	Procurement of Media related Electrical Item	Nos	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget				10/9/2022	15/9/2022	17/9/2022						
Total of WING-Media for FY 2023-2024							0.00											
WING-Procurement																		
Office Stationary																		
GP-39	Procurement of office Stationary Items.	Lot	1	OTM	Chairman, BTRC/ Commission	GoB				1/8/2023	15/8/23	20/8/23					30/04/24	
GP-40	Procurement of office Stationary Items.	Lot	1	OTM	Chairman, BTRC/ Commission	GoB				5/11/2023	20/11/23	25/11/23					30/04/24	
GP-41	Procurement of office Stationary Items.	Lot	1	OTM	Chairman, BTRC/ Commission	GoB				3/2/2024	18/2/24	25/2/24					30/04/24	
GP-42	Procurement of office Stationary Items.	Lot	1	OTM	Chairman, BTRC/ Commission	GoB				4/5/2024	20/5/24	27/5/24					30/04/24	
Sub Total Office Stationary							0.00											
Printer and Photocopy Toner/Office Stationery																		
GP-43	Procurement of Toner for Printer & Photocopy Machine	Lot	6	OTM	Chairman, BTRC/ Commission	GoB				1/8/2023	15/8/23	20/8/23					30/04/24	
GP-44	Procurement of Toner for Printer & Photocopy Machine	Lot	6	OTM	Chairman, BTRC/ Commission	GoB				1/11/2023	15/11/23	20/11/23					30/04/24	
GP-45	Procurement of Toner for Printer & Photocopy Machine	Lot	6	OTM	Chairman, BTRC/ Commission	GoB				1/2/2024	15/2/24	20/2/24					30/04/24	
GP-46	Procurement of Toner for Printer & Photocopy Machine	Lot	6	OTM	Chairman, BTRC/ Commission	GoB				1/5/2024	15/5/24	20/5/24					30/04/24	
Sub Total Printer and Photocopy Toner							0.00											
Printing and Publication																		
GP-47	Procurement of office Printing Items.	Lot	1	OTM	Chairman, BTRC/ Commission	GoB				1/8/2023	25/8/22	1/9/2022	8/9/2022	13/9/2022	13/9/2022		10/10/2022	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GP-48	Procurement of office Printing Items.	Lot	1	OTM	Chairman, BTRC/ Commission	GoB				12/12/22	26/12/22	2/1/2023	9/1/2023	14/01/23	14/01/23		10/2/2023	
GP-49	Procurement of office Printing Items.	Lot	1	LTM (Listed)	Chairman, BTRC/ Commission	GoB				10/4/2023	24/4/2023	29/4/2023	2/5/2023	4/5/2023	4/5/2023		3/6/2023	
Sub Total Printing and Publication							0.00											
Office Furniture																		
GP-50	Procurement of office Furniture	Lot	1	DPM	Chairman, BTRC/ Commission	GoB				1/7/2023	15/07/23	20/07/23					30/04/24	
GP-51	Procurement of office Furniture	Lot	1	OTM	Chairman, BTRC/ Commission	GoB				10/10/2023	25/07/23	30/07/23					30/04/24	
GP-52	Procurement of Furniture for Bangabandhu Corner, Media, Library & Conference room	Lot	1	OTM	Chairman, BTRC/ Commission	GoB				1/1/2024	15/01/24	25/01/24					30/04/24	
Sub Total Office Furniture							0.00											
Office Crokeries Items																		
GP-53	Procurement of Crokaries Items	Lot	1	OTM	Chairman, BTRC/ Commission	GoB				1/1/2024	15/01/23	20/01/24					30/04/24	
Sub Total Office Crocaries Items							0.00											
Supply of Dress for Staffs:																		
GP-54	Supply of Dress for Staffs		1	OTM	Chairman, BTRC/ Commission	GOB				10/10/2023	25/10/23	30/10/23					30/04/24	
Sub Total Supply of Dress for Staffs:							0.00											
Even Management Procurement:																		
GP-55	Appointment Of Event Management Firm	Lot	1	OTM	Chairman, BTRC/ Commission	GoB				20/07/23	5/8/2023	10/8/2023					30/04/24	
GP-56	Appointment Of Event Management Firm	Lot	1	OTM	Chairman, BTRC/ Commission	GoB				20/04/24	5/5/2024	10/5/2024					30/04/24	
Sub Total of Even Management Procurement:							0.00											
Office Furniture Maintenance																		
GP-57	Office Furniture Maintenance		1	RFQ	Chairman, BTRC/ Commission	GOB				1/9/2023	11/9/2023	15/9/23					30/04/24	
Sub Total Office Furniture Maintenance							0.00											
Total of WING-Procurement for FY 2023-2024							0.00											
Total of Administration Division for FY 2023-2024							0.00											

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Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Division : Engineering & Operation Division																		
GEO-58	Procurement of Quality of Service Benchmarking System	System	1	Single Stage Two Envelope Method (International)	Chairman, BTRC/ Commission	BTRC's Revenue Budget		-		Completed	Completed	Completed	Completed	Completed	Completed (15/12/2021)		30/05/2027	
GEO-59	Domestic Bandwidth with related Accessories and Services for QoS Benchmarking System of BTRC	Unit	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget				Completed (16/06/2022)	Completed (4/07/2022)	Completed (24/07/2022)	Completed (28/07/2022)	Completed (28/07/2022)	Completed (11/08/2022)		5/10/2024	
GEO-60	Expenditure on Telecom Monitoring System (TMS) set up	System	1	Two Stage Tendering Method (International)	Chairman, BTRC/ Commission	BTRC's Revenue Budget				Completed	Completed	Completed	Completed	Completed	Completed (02/08/2021)		2/8/2026	
GEO-61	Procurement of updated EMF Radiation Measurement devices/ Operational Activities on Radiation Measurement/ Outsourcing and Annual Expenditure on Capacity Building	Unit	5	OTM (International)	Chairman, BTRC/ Commission	BTRC's Revenue Budget		-		15/10/23 (Planned)	25/11/2023 (Planned)	25/01/2024 (Planned)	05/02/2024 (Planned)	28/02/2024 (Planned)	30/03/2024 (Planned)		15/06/2027 (Planned)	
Total of Engineering & Operation Division for FY 2023-2024							0.00											
Directorate : Enforcement & Inspection Directorate																		
GEI-62	CDR Analyser System	1	1	OTM (Turn Key)	Chairman, BTRC/ Commission	BTRC's Revenue Budget		-		05/10/2022	19/10/2022	25/10/2022	30/10/2022	2/11/2022			15/12/2022	
GEI-63	Others Expenditure for CDR Analyser	1	1		Chairman, BTRC/ Commission	BTRC's Revenue Budget											30/04/24	
Total of Enforcement & Inspection Directorate for FY 2023-2024							0.00											
Division : System & Services Division																		
GSS-64	Digital Security Related Monitoring Equipment and Associated service	1	1	IOTM (Two stage)	Chairman, BTRC/ Commission	GoB				5-Sep-23	17-Oct-23	12/28/23	21-Jan-24	6-Feb-24	4-Mar-24	180 Days	270 Days	
GSS-65	Subscriber Data verification platform	1	1	QCBS	Chairman, BTRC/ Commission	GoB				24-Aug-23	14-Sep-23	1-Jan-24	22-Jan-24	5-Feb-24	14-Feb-24	174 Days	180 Days	
GSS-66	Integrated Telecom Service Management Platform(ITSMP)	1	1	OTM/QCBS	Chairman, BTRC/ Commission	GoB				5-Sep-23							6/30/24	
Total of System & Services Division for FY 2023-2024							-											
Total of BTRC for FY 2023-2024							0.00											

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BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2023-2024

Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note	
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Division : Administration																				
SUB WING-IT and Security (DB)																				
Office Management																				
SOM-01	Audio Visual (AV) for Mujib 100	Job	1	QCBS	Chairman	BTRC's Revenue Budget				10/9/2022	10/10/22	15/10/20	25/10/22	30/10/22	11/11/22					
SHR-02	Procurement of HRM Software	Lot	1	OTM (National)	Chairman, BTRC/Commission	BTRC's Revenue Budget				11/8/2022	25/8/22	1/9/22	8/9/2022	13/9/22	13/9/22					
SHR-03	Procurement of Office Shifting	Lot		OTM (National)	Chairman, BTRC/Commission	BTRC's Revenue Budget				1/7/2023	16/7/23	22/07/23	25/07/23	31/07/23	5/8/2023	10/8/2023			30/08/23	
SOM-04	Procurement of Cleaning service	Lot		OTM (National)	Chairman, BTRC/Commission	BTRC's Revenue Budget				30/7/2023	15/08/23	20/08/23	25/08/23	5/9/23	10/9/23	15/09/23			30/09/23	
Total of WING-HRD and Office Management of 2023-2024							0.00													
IT & Security (DB)- Computer Software																				
SIT-05	Procurement of SSL Certificate	Lot	1	RFQ	Chairman	BTRC's Revenue Budget				10/18/2023	11/4/2023	12/5/2023							30/06/24	
SIT-06	App based e-phonebook Database system	Nos	1	Single Source	Chairman	BTRC's Revenue Budget				8/18/2023	9/10/2023	11/9/2023							30/06/24	
SIT-07	App based e-library System	Nos	1	Single Source	Chairman	BTRC's Revenue Budget				11/10/2023	1/25/2024	3/24/2024							30/06/24	
SIT-08	App based Meeting Management System	Nos	1	Single Source	Chairman	BTRC's Revenue Budget				9/10/2023	11/25/2023	1/24/2024							30/06/24	
SIT-09	Vechical Operation/Management System	Nos	1	Single Source	Chairman	BTRC's Revenue Budget				8/13/2023	9/5/2023	11/4/2023							30/06/24	
SIT-10	Service Support Management (SSM) Upgradation	Nos	1	Single Source	Chairman	BTRC's Revenue Budget				10/8/2023	8/20/2023	8/31/2023							30/06/24	
SIT-11	Zoom Video Conference System	Job	10	Single Source	Chairman	BTRC's Revenue Budget				Yearly Renewal										Renewal of the Contract

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Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note	
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Sub Total (IT & Security (BD)- Computer Software)							0.00													
IT & Security (DB)- IT Equipment Maintenance																				
SIT-12	Renewal of Photocopier Machine AMC-1	Job	1	Single Source	Chairman	BTRC's Revenue Budget			-	Yearly AMC Renewal										Renewal of the Contract
SIT-13	Renewal of Photocopier Machine AMC-2	Job	1	Single Source	Chairman	BTRC's Revenue Budget			-	Yearly AMC Renewal										Renewal of the Contract
SIT-14	Computer & Printer Repair and Servicing AMC	Job	1	OTM	Chairman	BTRC's Revenue Budget				10/08/23	30/08/23	25/09/23	30/9/23	5/10/23	15/10/23			30/06/24		
Sub Total (IT & Security (BD)- IT Equipment Maintenance)							0.00													
IT & Security (DB)- Telephone, Website and Internet																				
SIT-15	Renewal of Real IP Block (APNIC)	Job	1	DPM (International)	Chairman	BTRC's Revenue Budget													Monthly Basis Payment	
SIT-16	Renewal of Backup Monthly Internet Connection (Intercloud)	Job	1	As per Contact		BTRC's Revenue Budget														Current Bandwidth: 100 Mbps
SIT-17	Monthly Internet Bill (BTCL)	Job	1			BTRC's Revenue Budget														Monthly Basis Payment
Sub Total (IT & Security (BD)- Telephone, Website and Internet)							0.00													
Total Procurement of Office Management, IT, Security and Protocol for FY 2023-2024							0.00													
Total of Administration Division for FY 2023-2024							0.00													
Division : Spectrum Division																				
SSM-18	Upgradation and Annual Maintenance of NOC Automation & IMEI Database (NAID) System	1	1	QCBS	Chairman, BTRC/Commission	BTRC's Revenue Budget			Jul-23	Aug-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Dec-23	6 Months	6 Months		
SSM-19	Router for existing NOC Automation & IMEI Database (NAID) System	1	1	OTM	Chairman, BTRC/Commission	BTRC's Revenue Budget			Sep-23	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	6 Months	4 Months		
SSM-20	Relocation of TCI fixed Spectrum Station	1	1	OTM	Chairman, BTRC/Commission	BTRC's Revenue Budget			Jul-23	Jul-23	Jul-23	Aug-23	Aug-23	Sep-23	Sep-23	Sep-23	3 Months	3 Months		
SSM-21	Printer & Scanner for Outer Monitoring Stations and SM	6	6	OTM	Chairman, BTRC/Commission	BTRC's Revenue Budget			Sep-23	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	6 Months	4 Months		
SSM-22	Selection of Consulting Firm for Preparing Project Document for Radio and Telecommunication Equipment Test and Certification Lab.	1	1	QCBS	Chairman, BTRC/Commission	BTRC's Revenue Budget			Sep-23	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	6 Months	4 Months		

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Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SSM-23	Purchase of Demand Note Automation Software	1	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget			Sep-23	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	6 Months	4 Months	
Total of Spectrum Division for FY 2023-2024							0.00												
Division : Engineering & Operation Division																			
SE&O-24	Annual Maintenance Contract of Interactive GIS Map (Phase III)	Unit	1	SSP	Chairman, BTRC/ Commission	BTRC's Revenue Budget			10/8/2023 (Proposal)	30/08/2023 (Negotiation)	-	20/09/23	10/10/202	25/10/2023	-			30/06/2025	
Total of Engineering & Operation Division for FY 2023-2024							0.00												
Division : Systems & Services Division																			
SER-25	BTRC Call Center (AMC)	1	1	Agreement	Chairman, BTRC/ Commission	GoB		Note: Yearly AMC (01 July/2023 to 30 June/2024)											
Total of Systems & Services Division for FY 2023-2024							0.00												
Division : Finance, Accounts & Revenue Division																			
GFA-26	Revenue Management Software	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget			1/1/24		15/01/24	20/01/24		30/01/24	10/2/2024			1/6/2024	
GFA-27	Edotco-Tower Sharing Operator Audit	M/M	1	QCBS Method	Chairman, BTRC/ Commission	BTRC's Revenue Budget			07/04/23	05/08/23	15/08/23	25/09/23	23/10/23	30/10/23	#####	20/11/23	6 months	5/30/2024	
GFA-28	Airtel audit	M/M	1	QCBS Method	Chairman, BTRC/ Commission	BTRC's Revenue Budget			2/1/24	15/2/24	25/03/24	25/04/24	#####	20/05/24	27/05/24	10/6/2024		30/06/24	
GFA-29	ICAB Audit (BTRC's internal accounts)	M/M	1	QCBS/FBS/SS	Chairman, BTRC/ Commission	BTRC's Revenue Budget			1/7/23	15/7/23	25/07/23	30/08/23	5/8/2023	10/5/23	15/08/23	20/08/23		30/08/23	
Total of Finance, Accounts & Revenue Division for FY 2023-2024							0.00												
SLL-30	Online License Issuance and Management System (LIMS).	lump sum	1	QCBS	Chairman, BTRC/ Commission	BTRC's Revenue Budget			Completed	Completed	Completed	Completed	Completed	Completed	Completed	1/8/2022		10/10/2022	Procurement Completed but payment yet not done.
SLL-31	Procurement of SMS Service	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget			1/9/23		20/9/23	25/09/23			5/10/23	10/10/2023		30/10/23	Monthly Basis Payment
Total of Legal & Licensing Division for FY 2023-2024							0.00												
Total of BTRC for FY 2023-2024							0.00												

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BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2023-2024

Division : ADMINISTRATION
Wing : Office Management, IT, Security and Protocol

Package No.	Description of procurement package WORK	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note	
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SUB WING-Office Management, Security (HB) and Protocol																			
Office Management- Office Maintenance Work																			
WOM-01	Office interior-Exterior Work	Job	3	OTM (National)	Chairman	BTRC's Revenue Budget				1/7/2023								30/06/24	
WOM-02	Office Maintenance (Rangpur Station)	Job	1	RFQ	Chairman	BTRC's Revenue Budget		-		1/7/2023								30/06/24	
WOM-03	Office Maintenance (Civil)	Job	1	DPM (PWD Civil Division)	Chairman	BTRC's Revenue Budget		-		1/7/2023								30/06/24	
WOM-04	Office Maintenance (Electrical)	Job	1	DPM (PWD E/M Division)	Chairman	BTRC's Revenue Budget		-		1/7/2023								30/06/24	
WOM-05	Misslenious Maintenance	Job	10	LTM	Chairman	BTRC's Revenue Budget		-		1/7/2023								30/06/24	
Sub Total (Office Management- Office Maintenance Work)																			
Total Procurement of Office Management, IT, Security and Protocol for FY 2023-2024							0.00												

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