

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (Corrected)
FINANCIAL YEAR: 2022-2023

(In Lakh Taka)

SL#	Division/Wing	Description of Procurement Package-GOODS	Description of Procurement Package-SERVICE	Description of Procurement Package-WORK	Total	
1	Administration Division	192.93	89.67	8.94	291.54	
2	Spectrum Division	-	2.59	-	2.59	
3	Engineering & Operation Division	90.00	-	-	90.00	
4	Legal & Licensing Division	-	2.00	-	2.00	
5	Systems & Services Division	62.90	26.00	-	88.90	
6	Finance, Accounts & Revenue	0.54	2.65	-	3.19	
7	Enforcement & Inspection Directorate	1.00	-	-	1.00	
Total		347.37	122.91	8.94	479.22	

Mohammad
22/06/2023

মোহাম্মদ আলী
সিনিয়র সহকারী পরিচালক
প্রশাসন বিভাগ
বাংলাদেশ টেলিকমিউনিকেশন নিয়ন্ত্রণ কমিশন

MRE
22/06/2023

বালদ ফয়সল রহমান
উপ-পরিচালক (প্রশাসন)
বাংলাদেশ টেলিকমিউনিকেশন নিয়ন্ত্রণ কমিশন

Kamrul Islam
22.6.2023

মোঃ কামরুল ইসলাম
পরিচালক (প্রশাসন)

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (Corrected)
FINANCIAL YEAR: 2022-2023

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Est. cost (in Lakh Taka)	Indicative Dates										Note		
								Time Code for Process	Not used in Goods	Invited/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Complete of Contract				
1	GOODS																			
Division : Administration																				
Office Management, IT, Security and Protocol Wing																				
Office Management																				
COM-01	Purchase of Electrical and Sanitary Items	Lot	1	DPM	Chairman	BTRC's Revenue Budget	0.22			15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023			
COM-02	Procurement of Electrical Light	Lot	1	DPM	HOPE	BTRC's Revenue Budget	0.12			15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023			
Sub Total (Office Management)								0.34												
Sub Total (Sub Wing-Office Management, Security (HS) and Protocol)								0.34												
IT & Security																				
IT & Security (DB) - Computer Software																				
GT 43	Purchase of Value Management System	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	6.50			15/11/2022	20/12/2022	31/12/2022	10/01/2023	13/01/2023	20/01/2023		30/02/2023			
Sub Total GT & Security (DB) - (Computer Software)								6.50												
IT & Security (DB) - IT Equipment																				
GT 44	Main Conference Room (Room No. 311) Projection System (TV, Interactive Flat Panel, Screen Share Box, etc)	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	9.60			10/02/2022	29/08/2022	9/9/2022	15/09/2022	20/09/2022	23/09/2022		30/10/2022			
GT 45	Purchase of Computer Accessories	nos	2	LTM	Chairman	BTRC's Revenue Budget	1.80													
GT 46	Purchase of Printer & ADF Scanner (Other Functions)	Nos	6	RF-OTM	Chairman	BTRC's Revenue Budget	3.45			16/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023			
Sub Total GT & Security (DB) - (IT Equipment)								14.85												

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								Time Code for Process	Not used in Goods	Invited/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Completion of Contract				
1	GOODS																			
CP-17	Procurement of office Stationary Items.	Lot	1	LTM/OTM	Chairman	GoB	4.00			10/11/2022	24/11/22	29/11/22	2/12/2022	4/12/2022	4/12/2022	9/12/2022				
CP-18	Procurement of office Stationary Items.	Lot	1	LTM/OTM	Chairman	GoB	4.00			23/7/2023	16/03/2023	23/03/23	26/03/23	28/03/23	28/03/23	12/04/23				
CP-19	Procurement of office Stationary Items.	Lot	1	LTM/OTM	Chairman	GoB	2.00			10/5/2023	24/05/23	30/05/23	4/6/2023	6/6/2023	6/6/2023	15/06/23				
Printer and Photocopy Toner/Office Stationary																				
Sub Total Office Stationary 16.00																				
CP-20	Procurement of Toner for Printer	Lot	1	LTM/OTM	Chairman	GoB	4.00			1/11/2022	15/11/2022	20/11/2022	25/11/2022	28/11/2022	28/11/2022	10/12/2022				
CP-21	Procurement of Toner for Printer	Lot	1	LTM/OTM	Chairman	GoB	1.65			10/1/2023	24/1/2023	30/1/2023	5/2/2023	10/2/2023	10/2/2023	25/2/2023				
CP-22	Procurement of Toner for Photocopy Machine	Lot	1	LTM/OTM	Chairman	GoB	1.00			4/4/2023	18/4/2023	25/4/2023	30/4/2023	6/5/2023	6/5/2023	15/5/2023				
Sub Total Printer and Photocopy Toner 6.65																				
Printing and Publication																				
CP-23	Procurement of office Printing Items.	Lot	1	LTM/OTM	Chairman	GoB	1.00			11/8/2022	25/8/22	1/9/2022	8/9/2022	13/9/2022	13/9/2022	10/10/2022				
CP-24	Procurement of office Printing Items.	Lot	1	LTM/OTM	Chairman	GoB	2.72			10/4/2023	24/4/2023	29/4/2023	2/5/2023	4/5/2023	4/5/2023	3/6/2023				
CP-25	Nomination Proposal of Independence Award-2023 (BTRC) Report Printing	Lot	1	LTM	Chairman	GoB	1.12			1/1/2023	14/01/2023	20/01/2023	30/01/2023	10/2/2023	10/2/2023	20/2/2023				
CP-26	Visiting Card, Seal, Nameplate and other Printing	Lot	1	LTM	Chairman	GoB	1.20			11/7/2022						31/05/2023				
Sub Total Printing and Publication 6.04																				
Supply of Dress for Staffs																				
CP-27	Supply of Dress for Staffs	Lot	2	OTM	Chairman	GoB	6.00			20/7/2022	3/8/2022	17/8/2022	24/8/2022	29/8/2022	26/9/2022	10/11/2022				
Sub Total Supply of Dress for Staffs: 6.00																				
Procurement of Furniture																				
CP-28	Purchase of Furniture	Lot	1	OTM	Chairman	GoB	50.00			20/7/2022	3/8/2022	17/8/2022	24/8/2022	29/8/2022	26/9/2022	10/11/2022				
Sub Total Purchase of Furniture for New Building: 50.00																				
Procurement of Kisla																				

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 গাই শাহ নীলিমা (বর্তমান)

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Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estid. cost (in Lakh Taku)	Indicative Dates										Note	
								Time Code for Process	Not used in Goods	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signatur	Time for Completion of Contract		
1	GOODS						8	9	10	11	12	13	14	15	16	17	18	19	
2								3	4	5	6	7							
CP-29	Purchase of Kiosk	Lot	1	OTM	Chairman	GOB	5.00			20/7/2022	3/8/2022	17/8/2022	24/8/2022	29/8/2022	28/9/2022			10/11/2022	
Sub Total Purchase of Kiosk for New Building: 5.00																			
Even Management Procurement:																			
CP-30	Appointment Of Event Management Firm	Lot	1	LTM/OTM	Chairman	Gab	4.55			25/4/2023	9/5/2023	14/05/2023	16/5/2023	17/5/2023	17/5/2023				24/5/2023
Sub Total of Even Management Procurement: 4.55																			
Total of WING-Procurement for FY 2022-2023 94.24																			
Total of Administration Division for FY 2022-2023 192.93																			
Division : Engineering & Operation Division																			
GEO-31	Domestic Bandwidth with related Accessories and Services for GCS Benchmarking System of BTRC	Unit	1	OTM (Neutral)	HOPE	BTRC's Revenue Budget	3.00	-	-	16/06/2022	04/07/2022 (Completed)	24/07/2022 (Completed)	28/07/2022 (Completed)	28/07/2022 (Completed)	11/08/2022 (Completed)				5/10/2024 (Planned)
GEO-32	Procurement of Quality of Service Benchmarking System	System	1	Single Stage Two Envelope Method (International)	Commission	BTRC's Revenue Budget	87.00	-	-	Completed	Completed	Completed	Completed	Completed	Completed (15/12/2021)				31/12/2026
Total of Engineering & Operation Division for FY 2022-2023 90.00																			
Division : Finance, Accounts & Revenue Division																			
CFAR-33	Tally Software Upgradation and Data Migration	Lot	1	DDP	HOPE	BTRC's Revenue Budget	0.54			5/8/2022	10/8/2022	15/08/2022	18/08/2022	20/08/2022	30/09/2022				30/09/2022
Total of Finance, Accounts & Revenue Division for FY 2022-2023 0.54																			
Division : Enforcement & Inspection Directorate																			
CEL-45	Walk Talkie purchase	Lot	1	OTM	Chairman	BTRC's Revenue Budget	1.00			1/11/2022	15/11/2022	20/11/2022	25/11/2022	30/11/2022					15/12/2022
Total of Enforcement & Inspection Directorate for FY 2022-2023 1.00																			
Division : System & Services Division																			
GSS-34	Procurement of Content Reporting and Management System (CRMS) Software	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.90			8-Aug-22	18-Aug-22	8/22/22	25-Aug-22						3-Feb-22
GSS-35	Supply, Installation, Testing & Commissioning of Monitoring Terminal and Display Solution	Lot	1	OTM	Chairman	BTRC's Revenue Budget	60.00			10-Oct-22	25-Oct-22	5-Nov-22	10-Nov-22						5-Apr-23
Total of System & Services Division for FY 2022-2023 62.90																			
Total of BTRC for FY 2022-2023 347.37																			

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BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
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FINANCIAL YEAR: 2022-2023

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Est. cost (in Lakh Taka)	Indicative Dates												Note
								1	2	3	4	5	6	7	8	9	10	11	12	
Division : Administration																				
SUB WING-IT and Security (DB), HRD & Office Management																				
SOM-01	Audio Visual (AV) for Mujib 100	Job	1	QCBS	Chairman	BTRC's Revenue Budget	27.00				10/9/2022	10/7/0/22	15/10/2022	25/1/022	30/1/022		11/11/22		20/06/2023	
SHR-02	Procurement of HRM Software	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	2.00				11/8/2022	25/8/22	1/9/2022	8/9/2022	3/9/2021	13/9/2022			10/10/2022	
SHR-03	Procurement of Office Shifing	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	48.00				2/5/2023	17/5/2023	25/05/2022	29/05/22	27/6/23		7/6/2023		25/06/23	
Total of WING-HRD and Office Management of 2022-2023								77.00												
IT & Security (DD)- IT Equipment Maintenance																				
SIT-04	Security Surveillance (CCTV) Maintenance	Job	1	LTM/RFO	Chairman	BTRC's Revenue Budget	0.46				05/08/2022						1/09/2022		30/06/2023	
SIT-05	Renewal of Photocopier Machine AMC-1	Job	1	Single Source	Chairman	BTRC's Revenue Budget	0.18													Yearly AMC Renewal
SIT-06	Renewal of Photocopier Machine AMC-2	Job	1	Single Source	Chairman	BTRC's Revenue Budget	0.17													Yearly AMC Renewal
SIT-07	IT Equipment Repair and Servicing	Job	3	LTM	Chairman	BTRC's Revenue Budget	1.36				10/08/2022						30/8/2022		30/06/2023	
Sub Total (IT & Security (BD)- IT Equipment Maintenance)								2.17												
IT & Security (DD)- Telephone, Website and Internet																				
SIT-08	Backup Monthly Internet Connection (Inland)	Job	1	RFO	Chairman	BTRC's Revenue Budget	4.00													Monthly Renewal Payment
SIT-09	Monthly Internet Bill (BTRC)	Job	1	DPM (National)	Chairman	BTRC's Revenue Budget	6.50													Monthly Renewal Payment
Sub Total (IT & Security (DD)- Telephone, Website and Internet)								10.50												
Total Procurement of Office Management, IT, Security and Protocol for FY 2022-2023								89.67												

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 কার্যক্রম পরিচালনা
 সিস্টেম (সিএসসি)

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BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (Corrected)
FINANCIAL YEAR: 2022-2023

Division : ADMINISTRATION
Wing : Office Management, IT, Security and Protocol

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estid. cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invited Tender	Tender Opening	Indicative Dates					Total Time to Contract Signature	Time for Completion of Contract	Note	
												13	14	15	16	17				18
Office Management- Office Maintenance Work																				
WOM-01	Office Maintenance	Job	2	RFO	Chairman	BTRC's Revenue Budget	0.44	-		1/7/2022								30/06/2023		
WOM-02	A/C Maintenance	Job	10	LTM	Chairman	BTRC's Revenue Budget	8.50	-		1/7/2022								30/06/2023		
Sub Total (Office Management- Office Maintenance Work)							8.94													
Total Procurement of Office Management, IT, Security and Protocol for FY 2022-2023							8.94													

Approved
22/10/2022
মোঃ আমান আলী
মিনিয়র নব্বকারী পরিচালক
কমান্ডার বিভাগ
বাংলাদেশ টেলিকমিউনিকেশন নিয়ন্ত্রণ কর্তৃক

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