

# বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

আইইবি ভবন, রমনা, ঢাকা-১০০০।

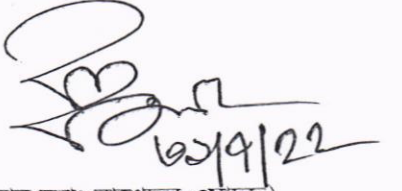
স্মারকনং-১৪.৩২.০০০০.৪০০.০৭.০০২.২২.১৯৪৩

তারিখঃ ৩১/০৭/২০২২ খ্রিঃ।

## অফিস আদেশ

কমিশনের ২৬৫তম সভায় চলতি ২০২২-২০২৩ অর্থবছরের বার্ষিক ক্রয় পরিকল্পনায় প্রশাসন বিভাগের ৩৮.৭১ কোটি টাকা, স্পেকট্রাম বিভাগের ৫.৪৫ কোটি টাকা, ইঞ্জিনিয়ারিং এন্ড অপারেশন্স বিভাগের ২১.৩৫ কোটি টাকা, লিগ্যাল এন্ড লাইসেন্সিং বিভাগের ২১.০০ লক্ষ টাকা, সিস্টেমস এন্ড সার্ভিসেস বিভাগের ৭৫.৯১৮০ কোটি টাকা, অর্থ, হিসাব ও রাজস্ব বিভাগের ৬.০৩ কোটি টাকা এবং এনফোর্সমেন্ট এন্ড ইনসপেকশন ডিরেক্টরটের ২৫.০০ লক্ষ টাকাসহ সর্বমোট প্রায় ১৪৭.৯১৮৪ (একশত সাতচল্লিশ কোটি একানব্বই লক্ষ চুরাশি হাজার) কোটি টাকার বার্ষিক ক্রয় পরিকল্পনা অনুমোদিত হয়। উক্ত অনুমোদিত বার্ষিক ক্রয় পরিকল্পনা অনুযায়ী চলতি ২০২২-২০২৩ অর্থবছরের ক্রয়কায় সম্পাদনের জন্য কমিশনের সকল বিভাগ/ডিরেক্টরেটকে নির্দেশক্রমে অনুরোধ করা হলো।

যথাযথ কর্তৃপক্ষের অনুমোদনক্রমে এই আদেশ জারী করা হলো।



(আফতাব মোঃ রাশেদুল ওয়াদুদ)  
পরিচালক (প্রশাসন)

### অনুলিপি সদয় অবগতি ও প্রয়োজনীয় কার্যার্থে :

১. মহাপরিচালক (সকল), বিটিআরসি।
২. পরিচালক (সকল), বিটিআরসি।
৩. চেয়ারম্যান মহোদয়ের একান্ত সচিব, বিটিআরসি (ইহা মহোদয়ের সদয় অবগতির জন্য)।
৪. ভাইস-চেয়ারম্যান/কমিশনার মহোদয়গণের ব্যক্তিগত কর্মকর্তাবৃন্দ, বিটিআরসি (ইহা মহোদয়গণের সদয় অবগতির জন্য)।
৫. আইটি শাখা, বিটিআরসি (ওয়েবসাইটে প্রকাশের অনুরোধসহ)।
৬. অফিস কপি।

**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN**  
**FINANCIAL YEAR: 2022-2023**

(In Lakh Taka)

SL#	Division/Wing	Description of Procurement Package-GOODS	Description of Procurement Package-SERVICE	Description of Procurement Package-WORK	Total	
1	Administration Division	3,819.00	31.00	21.00	3,871.00	
2	Spectrum Divison	-	545.00	-	545.00	
3	Engineering & Operation Division	2,035.00	100.00	-	2,135.00	
4	Legal & Licensing Division	-	21.00	-	21.00	
5	Systems & Services Division	7,565.90	25.90	-	7,591.80	
6	Finance, Accounts & Revenue	3.04	600.00	-	603.04	
7	Enforcement & Inspection Directorate	25.00	-	-	25.00	
<b>Total</b>		<b>13,447.94</b>	<b>1,322.90</b>	<b>21.00</b>	<b>14,791.84</b>	

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**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN**  
**FINANCIAL YEAR: 2022-2023**

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Division : Administration</b>																		
<b>Office Management, IT, Security and Protocol Wing</b>																		
<b>Office Management</b>																		
GOM-01	Purchase of Air Condition	Nos	1	DPM	Chairman	BTRC's Revenue Budget	1.50	-		01/10/2022	15/10/2022	22/10/2022	30/10/2022	2/11/2022	2/11/2022		18.02.2021	
GOM-02	Purchase of Electrical and Sanitary Items	Lot	1	DPM	Chairman	BTRC's Revenue Budget	1.00	-		4/10/2022	19/10/2022	25/10/2022	2/11/2022	5/11/2022	8/11/2022		10/12/2022	
GOM-03	Procurement of Electrical Light	Lot	2	DPM	HOPE	GoB	2.50			01/10/2022	15/10/2022	22/10/2022	30/10/2022	2/11/2022	2/11/2022		18.02.2021	
<b>Sub Total (Office Management)</b>							5.00											
<b>Sub Total (Sub Wing-Office Management, Security (HB) and Protocol)</b>							5.00											
<b>IT WING</b>																		
<b>IT &amp; Security (DB)- Computer Software</b>																		
GIT-04	Purchase of MS OS	Lot	50	OTM (National)	Chairman	BTRC's Revenue Budget	9.00			10/8/2022	24/8/2022	30/8/2022	7/9/2022		10/10/2022		15/12/2022	
GIT-05	Purchase of Visitor Management System	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	6.50											Procurement Completed but payment yet not done.
GIT-06	Anti Virus	Lot	100	OTM (National)	Chairman	BTRC's Revenue Budget	1.00			5/9/2022					15/09/2022		5/10/2022	
GIT-07	MS Office		250				75.00											
GIT-08	Windows Server 2019 with 300 active Directory Users	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	28.00			15/2/2023					12/4/2023		5/6/2023	

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								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Sub Total (IT & Security (DB)-Computer Software)							119.50												
IT & Security (DB)- IT Equipment																			
GIT-09	Purchase of Laptop Computer	Lot	19	OTM (National)	Chairman	BTRC's Revenue Budget	23.00			10/8/2022	25/08/2022	3/9/2022	10/9/2022	15/9/2022	10/10/2022		15/12/2022		
GIT-10	Purchase of Desktop Computer	Lot	32	OTM (National)	Chairman	BTRC's Revenue Budget	22.60			10/8/2022	25/08/2022	3/9/2022	10/9/2022	15/9/2022	10/10/2022		15/12/2022		
GIT-11	Network and Server Co-location Center for BTRC New Building	Lot	1	OTM (National)	PTD	BTRC's Revenue Budget	3000.00			10/8/2022					12/9/2022		20/12/2022	(Raise Floor, Cooling, Power, UPS, fire Protection and NMS for New Building )	
GIT-12	Digital Archive System	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	100.00			10/10/2021					10/11/2020		8/1/2022	As per the government order Every government office must have the	
GIT-13	Main Conference Room (Room No: 711) Projection System (TV, Interactive Flat Panel, Screen Share Box, etc)	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	9.60											Procurement Completed but payment yet not done.	

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Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note		
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract			
1	GOODS	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
GIT-14	Purchase of Computer Accessories		1	LTM	Chairman	BTRC's Revenue Budget	3.00	-		FINANCIAL YEAR-2022-2023										as per the requirement
GIT-15	Purchase of Printer (Multi Function)	Nos	11	OTM (National)	Chairman	BTRC's Revenue Budget	4.40	-		15/10/2022	29/10/2022	7/11/2022	12/11/2022	22/11/2022	5/12/2022		15/02/2023			
GIT-16	Purchase of Photocopier Machine	Nos	5	OTM (National)	Chairman	BTRC's Revenue Budget	17.50	-		15/10/2022	29/10/2022	7/11/2022	12/11/2022	22/11/2022	5/12/2022		15/02/2023			
GIT-17	Purchase of ADF Scanner (Multi Function)	Nos	21	OTM (National)	Chairman	BTRC's Revenue Budget	16.40	-		15/10/2022	29/10/2022	7/11/2022	12/11/2022	22/11/2022	5/12/2022		15/02/2023			
Sub Total (IT & Security (DB)- IT Equipment)							3196.50													
IT & Security (DB)- Compute and Printer Repair																				
GIT-18	AMC for Computer, Printer and Scanner Maintenance	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	5.00	-		15/08/2022										
Sub Total (IT & Security (DB)-Computer and Printer Maintenance)							5.00													
IT & Security (DB)- LAN Network Equipment																				
GIT-19	Purchase of Wireless AP	Nos	25	OTM (National)	Chairman	BTRC's Revenue Budget	16.00			1/1/2023					30/08/2022		10/10/2022			
GIT-20	Purchase of LAN Managed Switch	Nos	2	OTM (National)	Chairman	BTRC's Revenue Budget	4.00			10/10/2022					30/08/2022		10/10/2022			
Sub Total (IT & Security (DB)-LAN Network Equipment Purchase)							20.00													
IT & Security (DB)- Monitoring, Operation and Support																				
GIT-21	Purchase of Printer (Multi Function) for Monitoring Station	Lot	5	OTM (National)	Chairman	BTRC's Revenue Budget	3.00	-		2/8/2022					16/08/2022		14/10/2022			
GIT-22	Purchase of Online UPS 3KVA for Monitoring Station (2 Hours Backup)	Lot	5		Chairman	BTRC's Revenue Budget	12.50			10/8/2022					10/10/2022		15/12/2022			
GIT-23	Monitoring Station Terminal Computer	Lot	5		Chairman	BTRC's Revenue Budget	6.00			10/8/2022					10/10/2022		15/12/2022			
Sub Total (IT & Security (DB)-Monitoring, Operation and Support)							21.50													
Sub Total (Sub Wing-IT & Security (DB))							3362.50													
Total Procurement of Office Management, IT, Security and Protocol for FY 2022-2023							3367.50													

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Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note	
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<b>WING-Transport &amp; Library</b>																			
GTP-24	Vehicle Repair & Maintenance	Lot	50	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	50.00			10/7/2022								Through frame work contract	
GTP-25	General Servicing	Lot	1	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	10.00			25/07/2022									
GTP-26	Purchase of Battery	Nos	20	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	2.00			1/8/2022									
GTP-27	Purchase of Tyre	Nos	40	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	6.00			25/8/2022									
GTP-28	Purchase of accessories & others	Nos	8	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	1.60			1/7/2022									
GTP-29	Procurement of Library book	Lot	1	LTM	HOPE	GoB	5.00			5/1/2023	19/1/2023	2/2/2023	9/2/2023	12/2/2023	12/2/2023		10/4/2023		
GTP-30	Procurement of Sharanika for Mujib 100	Lot	1	LTM	HOPE	GoB	10.00			5/1/2023	19/1/2023	2/2/2023	9/2/2023	12/2/2023	12/2/2023		10/4/2023		
GTP-31	Procurement of Digital Display for Library	Lot	1	OTM	HOPE	GoB	5.00			5/1/2023	19/1/2023	2/2/2023	9/2/2023	12/2/2023	12/2/2023		10/4/2023		
<b>Total of WING-Transport for FY 2022-2023</b>							<b>89.60</b>												
<b>WING-Media</b>																			
GM-32	Procurement of Annual Report for BTRC	Lot	1	LTM	Chairman, BTRC/ Commission	GoB	10.00			20/07/2022	15/08/2022	22/08/22	30/08/22	5/9/2022				30/10/22	
GM-33	Quarterly news report priting	Lot	4	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	3.00			10/9/2022	4 times in the year of FY-2022-2023								
GM-34	DSLR Camera and Accessories (lence wide and zoom, tripod, camera bachup battary, Flashgon)	Nos	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	8.10			5/7/2022	20/7/2022	5/8/2022	12/8/2022	17/8/2022	20/8/2022			5/9/2022	

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								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>GOODS</b>																		
GM-35	43" smart Television	Nos	1	DPM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	0.80			10/9/2022	15/9/2022	17/9/2022						25/9/2022
GM-36	Laser Printer (Colour)	Nos	1	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	1.00			5/11/2022	19/11/2022	25/11/2022	30/11/2022	05/12/2022				15/12/2022
Total of WING-Media for FY 2022-2023							22.90											
<b>WING-HR, HRD &amp; Training</b>																		
GHR-37	Procurement of HRM Software	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	45.00			11/8/2022	25/8/22	1/9/2022	8/9/2022	13/9/2022	13/9/2022			10/10/2022
Total of WING-HR, HRD and Training for FY 2022-2023							45.00											
<b>WING-Procurement</b>																		
<b>Office Stationary</b>																		
GP-38	Procurement of office Stationary Items.	Lot	1	LTM (Listed)	HOPE	GoB	6.00			12/7/2022	26/7/22	31/07/22	5/8/2022	7/8/2022	7/8/2022			6/9/2022
GP-39	Procurement of office Stationary Items.	Lot	1	LTM (Listed)	HOPE	GoB	5.00			10/11/2022	24/11/22	29/11/22	2/12/2022	4/12/2022	4/12/2022			9/1/2023
GP-40	Procurement of office Stationary Items.	Lot	1	LTM (Listed)	HOPE	GoB	6.00			2/3/2023	16/03/2023	23/03/23	26/03/23	28/03/23	28/03/23			12/04/23
GP-41	Procurement of office Stationary Items.	Lot	1	LTM (Listed)	HOPE	GoB	3.00			10/5/2023	24/05/23	30/05/23	4/6/2023	6/6/2023	6/6/2023			15/06/23
Sub Total Office Stationary							20.00											
<b>Printing and Publication</b>																		
GP-42	Procurement of office Printing Items.	Lot	1	LTM (Listed)	HOPE	GoB	3.00			11/8/2022	25/8/22	1/9/2022	8/9/2022	13/9/2022	13/9/2022			10/10/2022
GP-43	Procurement of office Printing Items.	Lot	1	LTM (Listed)	HOPE	GoB	2.00			12/12/22	26/12/22	2/1/2023	9/1/2023	14/01/23	14/01/23			10/2/2023
GP-44	Procurement of office Printing Items.	Lot	1	LTM (Listed)	HOPE	GoB	3.00			10/4/2023	24/4/2023	29/4/2023	2/5/2023	4/5/2023	4/5/2023			3/6/2023
GP-45	Procurement of office Printing Items.	Lot	1	LTM (Listed)	HOPE	GoB	10.00			10/4/2023	24/4/2023	29/4/2023	2/5/2023	4/5/2023	4/5/2023			3/6/2023
Sub Total Printing and Publication							18.00											
<b>Office Furniture</b>																		
GP-46	Procurement of office Furniture	Lot	1	OTM	HOPE	GoB	100.00			15/10/2022	5/11/2022	20/11/2022	27/11/2022	2/12/2022	30/12/2022			29/01/2023

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								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GP-47	Procurement of Furniture for Bangabandhu Corner	Lot	1	OTM	HOPE	GoB	100.00			5/1/2023	26/01/2023	10/2/2023	17/2/2023	22/2/2023	22/3/2023		21/04/2023	
Sub Total Office Furniture							200.00											
Office Croceries Items																		
GP-48	Procurement of Croceries Items	Lot	1	RFQ/DPM	HOPE	GoB	3.00			2/3/2023	17/2/2023	27/2/2023	4/3/2023	6/3/2023	6/3/2023		20/04/2023	
Sub Total Office Croceries Items							3.00											
Supply of Dress for Staffs:																		
GP-49	Supply of Dress for Staffs		1	OTM	HOPE	GOB	15.00			20/7/2022	3/8/2022	17/8/2022	24/8/2022	29/8/2022	26/9/2022		10/11/2022	
Sub Total Supply of Dress for Staffs:							15.00											
Even Management Procurement:																		
GP-50	Appointment Of Event Management Firm	Lot	1	LTM	HOPE	GoB	5.00			8/12/2022	22/12/2022	29/12/2022	3/1/2023	5/1/2023	5/1/2023		12/1/2023	
GP-51	Appointment Of Event Management Firm	Lot	1	LTM	HOPE	GoB	10.00			25/4/2023	9/5/2023	14/05/2023	16/5/2023	17/5/2023	17/5/2023		24/5/2023	
GP-52	Appointment Of Event Management Firm	Lot	1	LTM	HOPE	GoB	5.00			11/5/2023	25/5/2023	30/5/2023	1/6/2023	2/6/2023	2/6/2023		9/6/2023	
Sub Total of Even Management Procurement:							20.00											
Office Furniture Maintenance																		
GP-53	Office Furniture Maintenance		1	DPM/RFQ (National)	HOPE	GOB	0.50			20/11/2023	6/12/2023	13/12/2023	16/12/2023	18/12/2023	18/12/2023		2/1/2024	
GP-54	Office Furniture Maintenance		1	DPM/RFQ (National)	HOPE	GOB	1.00			20/2/2023	6/3/2023	13/3/2023	16/3/2023	18/3/2023	18/3/2023		2/4/2023	
Sub Total Office Furniture Maintenance							1.50											
Printer and Photocopy Toner																		
GP-55	Procurement of Toner for Printer	Lot	1	LTM (Listed)	HOPE	GoB	3.00			10/8/2022	20/8/2022	15/8/2022	18/8/2022	22/8/2022	22/8/2022		31/8/2022	
GP-56	Procurement of Toner for Printer	Lot	1	LTM (Listed)	HOPE	GoB	4.00			1/9/2022	15/9/2022	20/9/2022	25/9/2022	28/9/2022	28/9/2022		10/10/2022	
GP-57	Procurement of Toner for Printer	Lot	1	LTM (Listed)	HOPE	GoB	3.00			10/1/2023	24/1/2023	30/1/2023	5/2/2023	10/2/2023	10/2/2023		25/2/2023	
GP-58	Procurement of Toner for Printer	Lot	1	LTM (Listed)	HOPE	GoB	2.00			5/4/2023	19/4/2023	25/4/2023	30/4/2023	5/5/2023	5/5/2023		15/5/2023	

6/21/2022



Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates									Note	
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature		Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GP-59	Procurement of Toner for Photocopy Machine	Lot	1	LTM (Listed)	HOPE	GoB	2.00			10/8/2022	20/8/2022	25/8/2022	30/8/2022	5/9/2022	5/9/2022		15/9/2022	
GP-60	Procurement of Toner for Photocopy Machine	Lot	1	LTM (Listed)	HOPE	GoB	1.50			5/12/2022	19/12/2022	26/12/2022	2/1/2023	8/1/2023	8/1/2023		20/1/2023	
GP-61	Procurement of Toner for Photocopy Machine	Lot	1	LTM (Listed)	HOPE	GoB	1.00			4/4/2023	18/4/2023	25/4/2023	30/4/2023	6/5/2023	6/5/2023		15/5/2023	
Sub Total Printer and Photocopy Toner							16.50											
Total of WING-Procurement for FY 2022-2023							294.00											
Total of Administration Division for FY 2022-2023							3819.00											
Division : Engineering & Operation Division																		
GEO-62	Procurement of Quality of Service Benchmarking System	System	1	Single Stage Two Envelope Method (International)	Commission	BTRC's Revenue Budget	300.00	-	Completed	Completed	Completed	Completed	Completed	Completed	Completed (15/12/2021)		12/31/2026	
GEO-63	Domestic Bandwidth with related Accessories and Services for QoS Benchmarking System of BTRC	Unit	1	OTM (National)	HOPE	BTRC's Revenue Budget	15.00		Completed	16/06/2022	04/07/2022	15/07/2022	30/07/2022	30/07/2022	11/08/2022		31/8/2024	
GEO-64	Expenditure on Telecom Monitoring System (TMS) set up	System	1	Two Stage Tendering Method (International)	Commission	BTRC's Revenue Budget	500.00		15/06/22	Completed	Completed	Completed	Completed	Completed	Completed (02/08/2021)		2/8/2026	
GEO-65	Procurement of updated EMF Radiation Measurement devices/ Operational Activities on Radiation Measurement/ Outsourcing and Annual Expenditure on Capacity Building	Unit	5	OTM (International)	HOPE	BTRC's Revenue Budget	1200.00	-	15/03/22	15/08/2022	30/10/2022	30/12/2022	05/01/2023	25/01/2023	25/02/2023		20/06/2022	
GEO-66	Data Information System with Firewall, Server and IT Accessories	Unit	1	OTM (National)	HOPE	BTRC's Revenue Budget	20.00	-	Completed (11/1/22)	Completed	Completed	Completed	Completed	Completed	Completed (16/05/2022)		30/09/2022	
Total of Engineering & Operation Division for FY 2022-2023							2035.00											
Directorate : Enforcement & Inspection Directorate																		
GEI-67	CDR Analyser System	Nos	2	OTM	Chairman	BTRC's Revenue Budget	25.00	-		05/10/2022	19/10/2022	25/10/2022	30/10/2022	2/11/2022			15/12/2022	
Total of Enforcement & Inspection Directorate for FY 2022-2022							25.00											

6/10/2022

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates									Note	
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature		Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Division : Finance, Accounts & Revenue Division																		
GFAR-68	Revenue Management Software	Lot	1	RFQ	HOPE	BTRC's Revenue Budget	2.50			1/11/2022	10/11/2022	16/11/2022	25/11/2022	30/11/2022	30/11/2022		30/12/2022	
GFAR-69	Tally Software Upgradation and Data Migration	Lot	1	DPM	HOPE	BTRC's Revenue Budget	0.54			5/8/2022	10/8/2022	15/08/2022	18/08/2022	20/08/2022	30/09/2022		30/09/2022	
Total of Finance, Accounts & Revenue Division for FY 2022-2023							3.04											
Division : System & Services Division																		
GSS-70	Digital Security Related Monitoring Equipment and Associated service	1	1	IOTM	BTRC	GoB	3000.00			05/9/2022	17/10/2022	11/11/2022	7/11/2022	14/11/2022	28/11/2022	83 Days	203 Days	
GSS-71	Telecom Service Management System (TSMS)	1	1	OTM/QCBS	BTRC	GoB	1500.00			02/10/2022	02/11/2022	13/12/2022	29/12/2022	12/01/2023	09/01/2023	99 Days	180 Days	
GSS-72	Internet Safety and Content Management System	1	1	IOTM	BTRC	GoB	3000.00			11/09/2022	23/10/2022	01/11/2022	07/11/2022	14/11/2022	28/11/2022	83 Days	203 Days	
GSS-73	Dynamic Reporting, Application and Audit Trails Module for Content Reporting	1	1	RFQ	BTRC	GoB	3.00			01/08/2022	10/8/2022	24/8/2022	01/9/2022	09/09/2022	25/09/2022	55 Days	100 Days	
GSS-74	Procurement of Content Reporting and Management System (CRMS) Software	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.90			Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Procurement Completed but payment yet not done
GSS-75	Supply, Installation, Testing & Commissioning of Monitoring Terminal and Display Solution	Lot	1	OTM	Chairman	BTRC's Revenue Budget	60.00			Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Procurement Completed but payment yet not done
Total of System & Services Division for FY 2022-2023							7565.90											
Total of BTRC for FY 2022-2023							13447.94											

*M. M. M.*  
07/09/2022

*[Signature]*

**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN**  
**FINANCIAL YEAR: 2022-2023**

Package No.	Description of procurement package  SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note	
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>Division : Administration</b>																				
SUB WING-IT and Security (DB)																				
Office Management																				
Sub Total (IT & Security (BD)- Computer Software)							0.00													
IT & Security (DB)- Computer Software																				
SIT-01	Procurement of SSL Certificate and Firewall UTM Subscription	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.50			05/08/2022						15/8/2022		30/8/2022		
SIT-02	Service Support Management (SSM) Upgradation	Nos	1	Single Source	Chairman	BTRC's Revenue Budget	3.00			10/8/2022						20/8/2022		31/8/2022		
SIT-03	Zoom Video Conference System	Job	10	DPM (International)	Chairman	BTRC's Revenue Budget	2.50												Yearly Renewal	Renewal of the Contract
Sub Total (IT & Security (BD)- Computer Software)							8.00													
IT & Security (DB)- IT Equipment Maintenance																				
SIT-04	Security Surveillance (CCTV) Maintenance	Job	1	LTM/RFQ	Chairman	BTRC's Revenue Budget	3.00			05/08/2022						1/09/2022	2	15/8/2022		
SIT-05	Renewal of Photocopier Machine AMC-1	Job	1	Single Source	Chairman	BTRC's Revenue Budget	3.00												Yearly AMC Renewal	Renewal of the Contract
SIT-06	Renewal of Photocopier Machine AMC-2	Job	1	Single Source	Chairman	BTRC's Revenue Budget	2.00												Yearly AMC Renewal	Renewal of the Contract
SIT-07	IT Equipment Repair and Servicing AMC	Job	2	LTM	Chairman	BTRC's Revenue Budget	3.00			10/08/2022						30/8/2022		25/9/2022		
Sub Total (IT & Security (BD)- IT Equipment Maintenance)							11.00													
IT & Security (DB)- Telephone, Website and Internet																				
SIT-08	Renewal of Real IP Block (APNIC)	Job	1	DPM (Internatio.)	Chairman	BTRC's Revenue Budget	1.50												Renewal Payment	Monthly Basis Payment

*Amari*  
02/09/2022

Package No.	Description of procurement package  SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note	
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
SIT-09	Backup Monthly Internet Connection (Intercloud)	Job	1	RFQ	Chairman	BTRC's Revenue Budget	4.00												Renewal Payment	Monthly Basis Payment
SIT-10	Monthly Internet Bill (BTCL)	Job	1	DPM (National)	Chairman	BTRC's Revenue Budget	6.50												Renewal Payment	Monthly Basis Payment
Sub Total (IT & Security (BD)- Telephone, Website and Internet)							12.00													
Total Procurement of Office Management, IT, Security and Protocol for FY 2022-2023							31.00													
Total of Administration Division for FY 2022-2023							31.00													
<b>Division : Spectrum Division</b>																				
SER-11	Selection of Individual Consultant for Assisting in Planning and Procurement of Advanced Spectrum Monitoring System (Planning, Preparing Technical Specifications, Preparing DPP, Assisting in Procurement Activities)	1	1	QCBS	Chairman, BTRC/ Commission	BTRC's Revenue Budget	35.00	01/9/2022			01/10/2022	01/11/2022			01/01/2023	1/2/2023	6 month	6 months		
SER-12	Annual Maintenance of NOC Automation & IMEI Database (NAID) System	1	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	60.00	01/9/2022			01/10/2022	01/11/2022			01/01/2023	1/2/2023	6 month	6 months		
SER-13	Selection of Consultant for the Establishment of Radio Research & Telecommunication Lab	1	1	QCBS	Chairman, BTRC/ Commission	BTRC's Revenue Budget	400.00	01/9/2022			01/10/2022	01/11/2022			01/12/2022	1/1/2023	6 month	6 months		
SER-14	Purchase of Demand Note Automation Software	1	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	50.00	01/9/2022			01/10/2022	01/11/2022			01/12/2022	1/1/2023	6 month	6 months		
Total of Spectrum Division for FY 2022-2023							545.00													
<b>Division : Engineering &amp; Operation Division</b>																				
SEO-15	Procurement of Interactive GIS Map (Phase IV)	Unit	1	Single Source Procurement Method	HOPE	BTRC's Revenue Budget	50.00	20/10/2022			03/12/2022	10/01/2023			30/01/2023	15/02/2023	10/03/2023		30/06/2023	
SEO-16	Annual Maintenance Contract with necessary upgradation of BTRC's existing QoS Drive-test tool	Unit	1	DPM	HOPE	BTRC's Revenue Budget	50.00	16/08/2022 (Planned)						16/10/2022 (Planned)	23/10/2022 (Planned)	30/10/2022 (Planned)			29/10/2023 (Planned)	
Total of Engineering & Operation Division for FY 2022-2023							100.00													
<b>Division : Systems &amp; Services Division</b>																				
SER-17	BTRC Call Center (AMC)	1	1	Agreement	BTRC	GoB	25.90	Note: Yearly AMC (01 July/2022 to 30 June/2023)												
Total of Systems & Services Division for FY 2022-2023							25.90													
<b>Division : Finance, Accounts &amp; Revenue Division</b>																				
SFAR-18	Edotco-Tower Sharing Operator Audit	M/M	1	QCBS Method	HOPE	BTRC's Revenue Budget	600.00	15/09/2022	27/10/2022	21/11/2022	08/12/2022	24/12/2022	10/01/2023	08/02/2023	30/03/2023					
Total of Finance, Accounts & Revenue Division for FY 2022-2023							600.00													

02/10/2022

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note	
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Division : Legal & Licensing Division																				
SLL-19	Online License Issuance and Management System (LIMS).	lump sum	1	QCBS	HOPE	BTRC's Revenue Budget	21.00		Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	1/8/2022		10/10/2022	
Total of Legal & Licensing Division for FY 2022-2023							21.00													
Total of BTRC for FY 2022-2023							1322.90													

*Signature*  
6/27/2022

**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN**  
**FINANCIAL YEAR: 2022-2023**

Division : ADMINISTRATION

Wing : Office Management, IT, Security and Protocol

Package No.	Description of procurement package WORK	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>SUB WING-Office Management, Security (HB) and Protocol</b>																		
<b>Office Management- Office Maintenance Work</b>																		
WOM-01	Office interior-Exterior Work	Job	3	OTM (National)	Chairman	BTRC's Revenue Budget	6.00			1/7/2022								
WOM-02	Office Maintenance	Job	4	RFQ	Chairman	BTRC's Revenue Budget	5.00	-		1/7/2022								
WOM-03	A/C Maintenance	Job	10	LTM	Chairman	BTRC's Revenue Budget	10.00	-		1/7/2022								
<b>Sub Total (Office Management- Office Maintenance Work)</b>							21.00											
<b>Total Procurement of Office Management, IT, Security and Protocol for FY 2022-2023</b>							21.00											

*Amal*  
6/7/2022